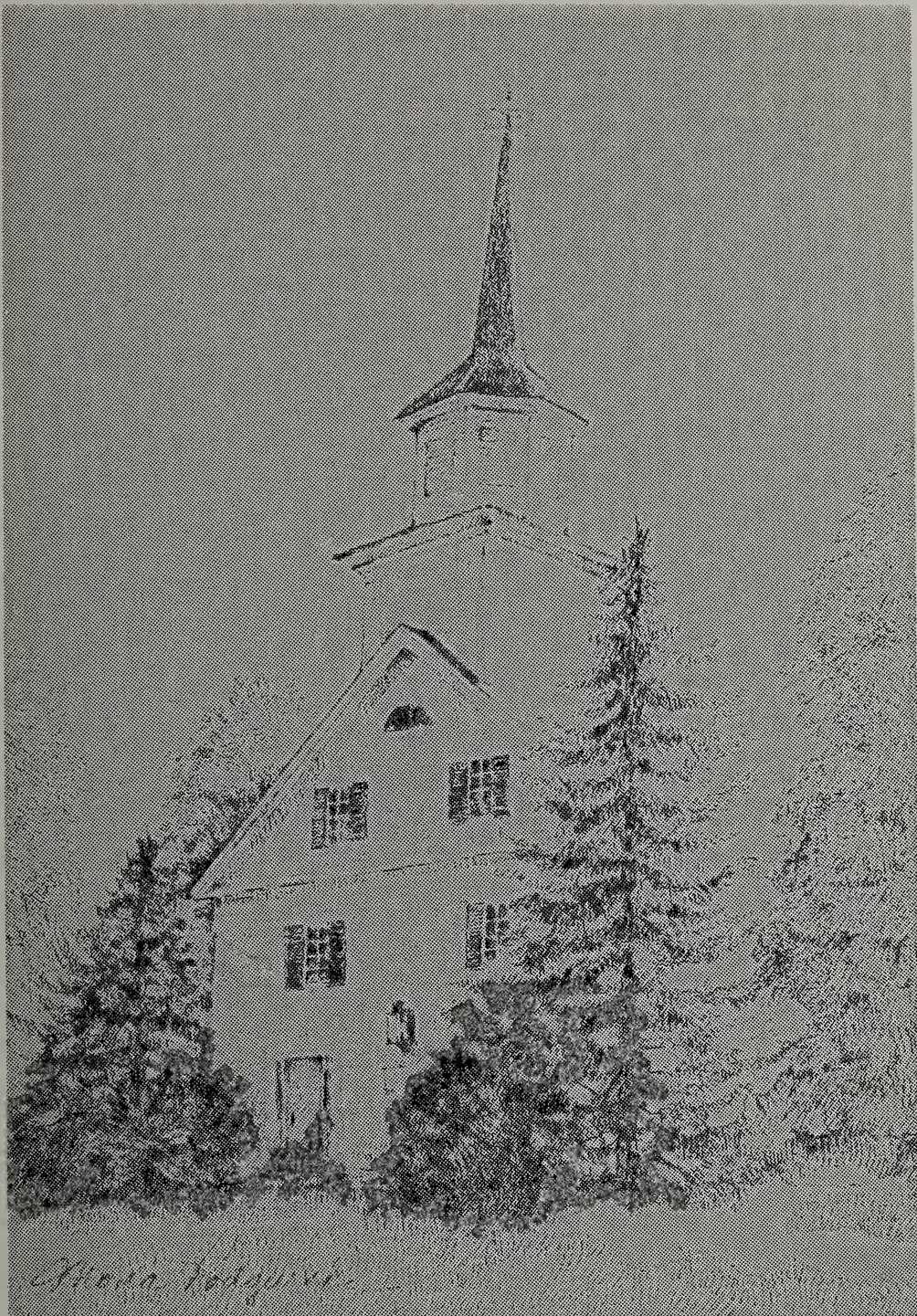


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LYNDEBOROUGH

NEW HAMPSHIRE

1989

TOWN AND SCHOOL REPORTS



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ANNUAL REPORTS
of the
TOWN OFFICERS
of
LYNDEBOROUGH, NEW HAMPSHIRE
for the year ending
December 31, 1989
Also
OFFICERS OF THE SCHOOL DISTRICT
for the year ending
June 30, 1989

Cover:

HISTORIC CENTER CHURCH
Sketch by Mona Podgurski

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TOWN OFFICERS FOR 1989

MODERATOR (ELECTED)

James P. McEntee - 1990

SELECTMEN (ELECTED)

Robert H. Rogers - 1990
Charles E. Levesque - 1991
Reginald T. Wetherall - 1992

TREASURER (ELECTED)

Norma S. Walker - 1992

TOWN CLERK (ELECTED)

Patricia H. Schultz - 1992

TAX COLLECTOR (ELECTED)

Patricia H. Schultz - 1992

CHIEF OF POLICE AND DOG OFFICER (APPOINTED)

John J. Gryval, III

FIRE CHIEF (ELECTED BY FIRE DEPT.)

Zenas E. Harkleroad

ROAD AGENT (APPOINTED)

William D. Robbins

SUPERVISORS OF THE CHECKLIST (ELECTED) 6 YEAR TERM

Sandra Kallman - 1990
Brenda L. Cassidy - 1992
Charles Elliott, Jr. - 1994

TRUSTEES OF CEMETERIES (ELECTED)

Theodore D. Rocca - 1990
James Button - 1991
Donald W. Light - 1992

TRUSTEES OF THE J. A. TARBELL LIBRARY (ELECTED)

Jessie W. Salisbury - 1990
Ernest A. Kallman - 1991
Richard Roy - 1992

TRUSTEES OF TRUST FUNDS (ELECTED)

M. Ruth Moynihan - 1990
Frances H. Houston - 1991
Helen T. van Ham - 1992

BOARD OF HEALTH (APPOINTED)

Elizabeth G. Stevens, R.N.
Board of Selectmen

OVERSEER OF PUBLIC WELFARE (APPOINTED)

Board of Selectmen

BUDGET COMMITTEE (ELECTED)

Reginald T. Wetherall - Selectman Member

Steven Plante - School Board Member

Burton Reynolds - 1991 - Chairman

Peter Quinn - 1990

Robert H. Howe, Jr. - 1990 (resigned)

Earl A. Bullard, Jr. - 1990 (appointed)

Ruth C. Johnson - 1990

Linda Anderson - 1991

Fred Douglas, Jr. - 1991

Edna M. Worcester - 1992

Donald G. Guertin - 1992

Sheila Harwood - 1992

BUILDING INSPECTOR (APPOINTED)

Richard Howe

CIVIL DEFENSE (APPOINTED)

PLANNING BOARD (APPOINTED)

Robert H. Rogers - Selectmen Member

Leland J. Achorn - 1992 - Chairman

Ralph Dwire - 1990

Lois Kenick - 1990

Mary Alice Fullerton - 1991

Barry J. Sharcot - 1991

Kendall H. Spencer - 1992

Jessie W. Salisbury - Alternate

Leona Foote - Alternate

BOARD OF ADJUSTMENT (APPOINTED)

Bruce E. Geiger - 1992 - Chairman

Walter Reindeau - 1990

Alice Briggs - 1991

Kenneth E. Hall - 1991

Theodore D. Rocca - 1992

Jessie Salisbury - Alternate

CONSERVATION COMMISSION (APPOINTED 2 YR TERM)

David Hill - 1991 - Chairman

Jessie W. Salisbury - 1990

David L. Buxton - 1990

Helen T. van Ham - 1991

Marcia Bowen - 1991

Richard H. Daggy - 1991

John H. Morison - 1991

HIGHWAY COMMITTEE (APPOINTED)

Charles Levesque - Selectman Member

William D. Robbins - Road Agent

Earl A. Bullard, Jr. - 1990

Wayne Leavitt - 1991
Donald J. Anderson - 1991
Scott Brown - 1992
Donald Sheehan - 1992

RECYCLING CENTER REPRESENTATIVE (APPOINTED)
Craig J. Cassarino

NASHUA REGIONAL PLANNING COMMISSION REPRESENTATIVES (APPT'D)
Leland J. Achorn
Helen T. van Ham

SPACE NEEDS COMMITTEE
Wayne Fullerton, Chairman
Jessie Salisbury
Emily Hall
Patricia Schultz
Bruce Geiger
Burton Reynolds
Leland Achorn

TOWN WARRANT

Town of Lyndeborough
State of New Hampshire

The Polls will be open from 10:00 a.m. to 7:00 p.m. to act upon Articles 1 and 2.

To the inhabitants of the Town of Lyndeborough in the County of Hillsborough in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at Citizens' Hall in said Lyndeborough on Tuesday, the thirteenth day of March next at 10:00 of the clock in the forenoon to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. **PREAMBLE:** The purpose of these amendments to the zoning ordinance of the Town of Lyndeborough is to clarify the requirements which must be met in order to create an "accessory apartment" or a "two family dwelling". An "accessory apartment" is an apartment contained wholly within a principal residence which does not constitute more than one-third of the floor area of the structure in which it is located (Art VII, 3). A "two-family" dwelling is a residential building designed for or occupied by two families living independently of each other in individual attached dwelling units, regardless of their respective size (Art VII, 9).

These amendments would permit accessory apartments and two-family dwellings in the Village District, Rural Lands One and Rural Lands Two, by special exception only. In order to obtain a special exception an applicant must demonstrate to the Zoning Board of Adjustment (ZBA) that the criteria set forth in the zoning ordinance are satisfied in his particular case. The ZBA cannot grant a special exception for an accessory apartment or a two family dwelling unless it determines that all the criteria are met.

The criteria for an accessory apartment, contained in these amendments are that:

- a) the accessory apartment and the principal residence structure to which it is accessory use a common access to road or street;
- b) the road or street used for access to the accessory apartment and the principal residence structure to which it is accessory will not be adversely affected by anticipated increase in traffic;
- c) there is off-street parking for all motor vehicles anticipated to be connected with the accessory apartment and the principal residence structure to which it is accessory;

and

d) the size and shape of the lot on which the accessory apartment and the principal residence structure to which it is accessory are located and the location of the building with reference to the lot boundaries are such that the presence of an accessory apartment will not adversely impact surrounding properties.

The criteria for a two-family dwelling, contained in these amendments are that:

a) the lot on which the two-family dwelling is located has twice the minimum lot size, including both acreage and frontage, required in the District in which it is located;

b) the building meets all minimum yard requirements;

c) both dwelling units use a common access to road or street;

d) the road or street used for access to the two-family dwelling will not be adversely affected by anticipated increase in traffic;

e) there is off-street parking for all motor vehicles anticipated to be connected with the two-family dwelling; and

f) the size and shape of the lot on which the two-family dwelling is located and the location of the building with reference to the lot boundaries are such that the presence of a two-family dwelling will not adversely impact surrounding properties.

WARRANT ARTICLE:

Are you in favor of the adoption of the amendment to the existing town zoning ordinance as proposed by the planning board, which is as follows:

Article II, Section 201.4(1): Delete existing section and insert:

"Two-family dwelling where:

a) the lot on which the two-family dwelling is located has twice the minimum lot size, including both acreage and frontage, required in the District in which it is located;

b) the building meets all minimum yard requirements;

c) both dwelling units use a common access to road or street;

d) the road or street used for access to the two-family dwelling will not be adversely affected by anticipated increase in traffic;

e) there is off-street parking for all motor vehicles anticipated to be connected with the two-family dwelling; and

f) the size and shape of the lot on which the two-family dwelling is located and the location of the building with reference to the lot boundaries are such that the presence of a two-family dwelling will not adversely impact surrounding properties."

Article II, Section 201.4(5): Delete existing section and insert:

"Accessory apartment where:

a) the accessory apartment and the principal residence structure to which it is accessory use a common access to road or street;

b) the road or street used for access to the accessory apartment and the principal residence structure to which it is accessory will not be adversely affected by anticipated increase in traffic;

c) there is off-street parking for all motor vehicles anticipated to be connected with the accessory apartment and the principal residence structure to which it is accessory; and

d) the size and shape of the lot on which the accessory apartment and the principal residence structure to which it is accessory are located and the location of the building with reference to the lot boundaries are such that the presence of an accessory apartment will not adversely impact surrounding properties."

Article II, Section 203.4(1): Delete existing section and insert:

"Two-family dwelling where:

a) the lot on which the two-family dwelling is located has twice the minimum lot size, including both acreage and frontage, required in the District in which it is located;

b) the building meets all minimum yard requirements;

c) both dwelling units use a common access to road or street;

d) the road or street used for access to the two-family dwelling will not be adversely affected by anticipated increase in traffic;

e) there is off-street parking for all motor vehicles anticipated to be connected with the two-family dwelling; and

f) the size and shape of the lot on which the two-family dwelling is located and the location of the building with reference to the lot boundaries are such that the presence of a two-family dwelling will not adversely impact surrounding properties."

Article II, Section 203.4(2): Insert new section as follows:

"Accessory apartment where:

a) the accessory apartment and the principal residence structure to which it is accessory use a common access to road or street;

b) the road or street used for access to the accessory apartment and the principal residence structure to which it is accessory will not be adversely affected by anticipated increase in traffic;

c) there is off-street parking for all motor vehicles anticipated to be connected with the accessory apartment and the principal residence structure to which it is accessory; and

d) the size and shape of the lot on which the accessory apartment and the principal residence structure to which it is accessory are located and the location of the building with reference to the lot boundaries are such that the presence of an accessory apartment will not adversely impact surrounding properties."

Article II, Section 204.4(1): Delete existing section and insert:

"Two-family dwelling where:

a) the lot on which the two-family dwelling is located has twice the minimum lot size, including both acreage and frontage, required in the District in which it is located;

b) the building meets all minimum yard requirements;

c) both dwelling units use a common access to road or street;

d) the road or street used for access to the two-family dwelling will not be adversely affected by anticipated increase in traffic;

e) there is off-street parking for all motor vehicles anticipated to be connected with the two-family dwelling; and

f) the size and shape of the lot on which the two-family dwelling is located and the location of the building with reference to the lot boundaries are such that the presence of a two-family dwelling will not adversely impact surrounding properties."

Article II, Section 204.4(2): Insert new section as follows:

"Accessory apartment where:

a) the accessory apartment and the principal residence structure to which it is accessory use a common access to road or street;

b) the road or street used for access to the accessory apartment and the principal residence structure to which it is accessory will not be adversely affected by anticipated increase in traffic;

c) there is off-street parking for all motor vehicles anticipated to be connected with the accessory apartment and the principal residence structure to which it is accessory; and

d) the size and shape of the lot on which the accessory apartment and the principal residence structure to which it is accessory are located and the location of the building with reference to the lot boundaries are such that the presence of an accessory apartment will not adversely impact surrounding properties."

Article VII, Section 9: Delete existing definition and insert:

"DWELLING, TWO-FAMILY: A residential building designed for or occupied by two families living independently of each other in individual attached dwelling units."

(Proposed by Board of Adjustment; Approved by Planning Board)

The balance of the Warrant to be taken up and voted upon on Friday, March 16, 1990 at 7:30 in the evening at the Wilton-Lyndeborough Cooperative Junior Senior High School, Wilton, New Hampshire.

ARTICLE 3. To hear reports of all Town Officers, Agents, and Committees, and take any action relative thereto.

ARTICLE 4. To see if the Town will vote to authorize the Selectmen, and Town Treasurer to borrow sums of money in anticipation of taxes.

ARTICLE 5. To see if the Town will vote to authorize the Selectmen to apply for, accept, and expend without further action by the Town Meeting, money from any source which becomes available during the fiscal year.

ARTICLE 6. To see if the Town will vote to authorize the Selectmen to convey property acquired by the Town by Tax Collector's deed, by public auction or advertised sealed bid, or in such other manner determined by the Selectmen as Justice may require.

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of eighteen thousand five hundred dollars for a Police cruiser, or take any action relative thereto.

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of one thousand dollars as Lyndeborough's share to Regional Family Health, Inc. to establish a family planning clinic, or take any action relative thereto.

ARTICLE 9. To see if the Town will vote to accept the Budget as prepared by the Budget Committee or make any alterations thereto, so as to raise such sums of money to defray Town charges for the ensuing year and make appropriations of the same.

ARTICLE 10. To see if the town will vote to accept \$250 from William Abbott to set up a perpetual care cemetery trust fund. The unexpended interest to be used for the general care of the South Cemetery.

ARTICLE 11. To see if the town will vote to accept donations to the Old Town Hall Trust Fund.

ARTICLE 12. To see if the Town will vote to instruct the Selectmen to study the following Educational Tax Credit proposal and report on its findings to the 1991 Town Meeting:

Beginning September 1, 1991, any owner of real estate in Lyndeborough, New Hampshire, who pays for any Lyndeborough student-resident all or any part of the actual grade 1 through 12 educational expenses of any public or non-public school which legally fulfills the State of New Hampshire compulsory attendance laws, shall be eligible, pursuant to RSA 76:16, to receive an abatement of real estate taxes from the Town of Lyndeborough in a reasonable amount to be determined by the selectmen. (By Petition)

ARTICLE 13. To see if the Town of Lyndeborough will vote to designate Emery Holt Road from the northerly end of Furnace Hill Road to Center Road as a Scenic Road as provided by RSA 231:157 (By Petition)

ARTICLE 14. To see if the Town of Lyndeborough will vote to designate High Bridge Road from Emery Holt Road to Center Road as a Scenic Road as provided by RSA 231:157. (By Petition)

ARTICLE 15. To see if the Town of Lyndeborough will vote to designate Furnace Hill Road from Cemetery Road to the southerly end of Emery Holt Road as a Scenic Road as provided by RSA 231:157. (By Petition)

ARTICLE 16. To see if the Town will vote to limit any increase in Municipal and School District spending only to that amount which can be supported by a budgetary percentage increase in appropriated monies, that is not greater than the percentage increase of the Consumer Price Index published annually by the Labor Department of the Government of the United States of America.

The following exceptions to this article shall apply:

- The Principal and Interest payments due on long term notes and bonds.

- The Interest payments due on Tax Anticipation borrowing.

 - The matching funds for FICA payments.

 - Town Insurance premiums.

 - Retirement and Pension contributions.

 - County Taxes.

It shall require a two-thirds majority vote of those registered voters of the Town of Lyndeborough, present and voting to override this limit to Budgetary increases. This Article to be effective as of the First Day of January 1991. (By Petition)

ARTICLE 17. To see if the Town will vote to authorize the Lyndeborough Historical Society to proceed with the updating of the Town History. (By the Lyndeborough Historical Society)

ARTICLE 18. To see if the Town will vote to designate and proclaim April 22, 1990, as Earth Day 1990, and to set aside that day for public activities promoting preservation of the global environment and launching the "Decade of the Environment." (By the Lyndeborough Conservation Commission)

ARTICLE 19. To see if the Town will vote to accept the road shown on the subdivision plot of Philip and Nancy Currier approved by the Planning Board on February, 1989, to be known as Osgood Road. (By Request)

ARTICLE 20. To transact any other business that may legally come before said meeting.

Given under our hands and seal, this 19th day of February, in the year of our Lord nineteen hundred ninety.

Robert H. Rogers
Charles E. Levesque
Reginald T. Wetherall
Selectmen of Lyndeborough

A true copy of Warrant attest:

ROBERT H. ROGERS
CHARLES E. LEVESQUE
REGINALD T. WETHERALL
Selectmen of Lyndeborough

BALANCE SHEET

ASSETS

Cash	\$ 193,189.69	
In hands of officials	13,782.03	
Escrow accounts	22,488.81	
TOTAL CASH		\$ 229,460.53
Accounts receivable	1,712.18	
Unredeemed taxes	62,784.49	
Uncollected taxes	242,743.62	
TOTAL ACCOUNTS RECEIVABLE		307,240.29
TOTAL ASSETS		\$ 536,700.82

LIABILITIES

Unexpended balances of special appropriations	\$ 2,000.00	
Unexpended balances of bond and note funds	58,060.00	
School district taxes payable Lyndeborough	292,354.00	
Wilton-Lyndeborough	182,947.00	
TOTAL LIABILITIES		\$ 535,361.00
FUND BALANCE - DECEMBER 31, 1988		\$ 12,764.00
FUND BALANCE - DECEMBER 31, 1989		1,339.82
CHANGE IN FINANCIAL CONDITION		\$ 11,424.18

SCHEDULE OF TOWN PROPERTY

As of December 31, 1989

Town Hall, Lands and Buildings	\$ 204,000.00
Furniture and Equipment	10,000.00
Libraries, Lands and Buildings	45,500.00
Furniture and Equipment	5,000.00
Police Department Equipment	15,000.00
Fire Department, Lands and Buildings	50,700.00
Equipment	100,000.00
Highway Department, Land and Buildings	75,000.00
Equipment	160,000.00
Parks, Commons, and Playgrounds	3,500.00
Schools, Lands and Buildings, Equipment	700,000.00
All Lands and Buildings acquired through Tax Collector's Deeds	56,100.00
Purgatory Falls Conservation Land	7,900.00
Town Histories 110 @ 7.00	770.00
TOTAL	\$1,433,470.00

1990 BUDGET OF THE TOWN OF LYNDENBOROUGH

Purposes of Appropriation (RSA 31:4)	Actual Approp. 1989	Actual Expend. 1989	Selectmen's Budget 1990	Budget Committee Rec'd '90 Not Rec'd
GENERAL GOVERNMENT				
Town Officers' Salaries	14,301	14,195.31	14,601	14,601
Town Officers' Expenses	22,175	22,043.27	23,155	23,155
Election & Registration	600	854.28	1,000	1,000
Cemeteries	3,000	3,021.91	3,000	3,000
General Government Bldgs	5,000	1,038.74	2,500	2,500
Reappraisal of Property	2,500	3,280.00	3,000	3,000
Planning Board	1,765	1,763.83	1,890	1,890
Legal Expense	5,000	4,201.25	5,000	5,000
Advertising & Regional	704	704.00	803	803
Zoning Board of Adjustment	600	561.93	600	600
Cit. Hall Structure & Safety	10,000	2,133.60	10,000	10,000
Tax Map	550	872.80	550	550
Citizens' Hall	3,500	4,474.32	4,500	4,500
PUBLIC SAFETY				
Police Department	42,888	44,860.61	48,868	48,868
Fire Department	19,900	20,623.97	23,500	23,500
Civil Defense	1	00	1	1
Building Inspection	4,000	2,511.00	2,500	2,500
Communications	14,500	17,031.12	16,000	16,000
HIGHWAYS, STREETS, BRIDGES				
Town Maintenance	84,500	86,116.13	92,500	92,500
General Highway Expense	21,750	25,591.43	25,750	25,750
Street Lighting	2,500	2,019.62	2,500	2,500
Sealing	30,000	29,847.16	30,000	30,000
Block Grant	49,745	41,026.83	47,677	47,677
Sander	7,800	7,800.00		
SANITATION				
Solid Waste Disposal	31,364	27,227.48	39,406	39,406
Landfill Closing	1,318	00	4,650	4,650

HEALTH	7,939	7,939.00	8,706	8,706
Hospitals & Ambulances	2,500	2,500.00	2,500	2,500
Visiting Nurse	1,080	1,080.00	1,160	1,160
Mental Health	420	00	360	360
St. Joseph Hospital				
WELFARE				
General Assistance	1,500	656.82	1,500	1,500
Old Age Assistance	1	00	1	1
CULTURE & RECREATION				
Library	9,480	9,132.00	10,557	10,557
Parks & Recreation	1,775	1,775.00	1,775	1,775
Patriotic Purposes	1,000	1,000.00	1,000	1,000
Conservation Commission	1	00	1	1
Restoration & Preservation	5,000	5,000.00	5,000	5,000
Town Common Tree	100	86.00	1	1
DEBT SERVICE				
Princ. L.T. Bonds/Notes	22,841	22,841.90	45,550	45,550
Interest L.T. Bonds/Notes	2,716	9,868.56	13,257	13,257
Interest Tax Antic. Notes	500	7,775.94	8,000	8,000
CAPITAL OUTLAY				
'89 Mack Highway Truck	48,000	42,700.00		
Bridge Eng'ring Study	5,000	4,160.00		
New Highway Garage	130,000	72,615.00		
Lafayette Artillery Renova'n	2,000	00		
MISCELLANEOUS				
Fuel Tanks			10,000	10,000
Citizens' Hall Painting			6,000	6,000
FICA, Retire, Contrib's	10,000	7,857.66	10,000	10,000
Insurance	35,000	27,702.00	30,000	30,000
Unemployment Compensation		532.20	600	600
Blue Cross/Blue Shield Bene's		7,336.38	10,000	10,000
TOTAL SPECIAL WARRANT ARTICLES			19,500	19,500

TOTAL APPROPRIATION		667,314	596,359.05	584,413	584,413
Less: Amount of Estimated Revenue Exclusive of Taxes:					\$ 221,550
Amount of Taxes to be Raised (Exclusive of School & County Taxes:					\$ 362,863
REVENUES					
Sources of Revenues	Estimated Rev's 1989 (1989-90)	Actual Rev's 1989 (1989-90)	Selectmen's Budget 1990 (1990-91)	Estimated Rev's 1990 (1990-91)	
TAXES					
Resident Taxes	7,000	7,420.34	7,000	7,000	
Nat. Bank Stock Taxes	20	00	00	00	
Yield Taxes	10,000	6,447.00	5,000	5,000	
Interest & Pen. on Taxes	10,000	8,432.08	10,000	10,000	
Inventory Penalties	25	00	25	25	
Land Use Change Tax		3,507.40	5,000	5,000	
INTERGOVERNMENTAL REV'S/STATE					
Shared Revenue/Block Grant	30,000	32,623.74	30,000	30,000	
Highway Block Grant	49,745	49,745.30	47,677	47,677	
Other Reimbursements		2,881.58	00	00	
INTERGOVERNMENTAL REV'S/FEDERAL					
Wildlife Refuge		89.00	90	90	
LICENSES & PERMITS					
Motor Vehicle Permit Fees	90,000	93,370.00	90,000	90,000	
Dog Licenses	1,000	1,290.00	1,000	1,000	
Bus. Lic., Permits, F.Fees	1,000	712.50	700	700	
Building Inspector Receipts	4,000	2,333.68	2,000	2,000	
Pistol Permits	100	136.00	100	100	
CHARGES FOR SERVICES					
Income from Depts.	1,500	2,751.06	2,000	2,000	
Rent of Town Property	300	415.00	300	300	
Planning & Zoning	700	1,131.00	900	900	

MISCELLANEOUS REVENUES				
Interest on Deposits	6,000	10,033.81	6,000	6,000
Sale of Town Property	500	979.17	3,500	3,500
Refunds, Gifts, Grants	3,000	6,073.19	3,000	3,000
Insurance Adjustment	500	10,391.97	7,258	7,258
OTHER FINANCING SOURCES				
Proceeds Bonds/L.T. Notes		170,000.00		
TOTAL REVENUES AND CREDITS	215,390	410,763.82	221,550	221,550

BUDGET COMMITTEE REPORT 1989

Complaining about taxes is something most of us do. The Budget Committee is always assessing to what degree this talk reflects true financial hardship. Our main gauge is late or unpaid taxes. Current figures indicate we are closing-in on that threshold for many in town. So it is with this fact in mind and the state of the economy that the 1990 budget has been constructed.

The department heads presented their operating budgets with increases driven primarily by salaries, normal operating expenses, and nominal new or replacement equipment requests. We tried to be careful not to postpone spending when waiting will only mean greater costs later. As usual, the department heads were advocates for their interests, but showed the flexibility and understanding needed to keep the overall budget in check.

Few requests are ever made that are not justifiable. Our challenge is to schedule spending based on department priorities so that our tax burden is fairly stable and affordable. Capital spending plays a large role in this regard. We are grateful for the assistance in this area of the Planning Board's Capital Improvement Plan Sub-Committee. They serve to screen and schedule capital requests. Though often amended at budget time based on the realities of a particular budget year, the framework gives us the guidance needed to make informed judgments about how we should proceed. This year's major new items are a police vehicle and some improvements to Citizens Hall. Together with our previously approved school addition, the highway truck, highway garage, and ambulance building, the capital expenses are considerable. We believe these costs will finally level off in 1990 and hold steady for awhile.

Beginning this year and continuing for several more will be funding for town department's space improvements. The Space Needs Committee did an excellent job of finding a cost effective "home" for every department. These have been on hold until closely examined to be sure money is well spent.

The Old Temple Road bridge study recommends a repair of the current structure as the most practical and esthetically pleasing way to resolve this situation. Because of our tax rate concerns, the fact it is in next year's schedule of capital projects to be funded, and the fact this is only part of a larger road problem in that part of town, we are not placing any money in this year's budget. The town engineer and others have done some preliminary study and we feel it would be beneficial to use the next year to revisit this material and develop on area game plan.

At this writing, the School Board has not determined if they will try to live with the Budget Committee budget which cut \$9,500.00 (all in salaries) from their proposed one. This was the only part of the budget where we had any disagreement. Given the large increase in Special Education, we felt the school did an excellent job of trying to manage to an overall increase of around 10%. Progress was also made in moving towards meeting some of the new state standards and at modest cost. This was possible due to the cooperative spirit of the town library and the school. These types of creative solutions are a necessity if we are to meet the challenge of effectively funding education. With the current economy and our limited tax base, responsibly funding the school is difficult when you are faced with a sizable building debt service, sky rocketing Special Education costs, new State minimum standards, and calls for continued sizable teacher salary increases.

Lastly, with the need to hold our Annual School Meeting and Town Meeting at the Co-op, we feel the townspeople should give consideration to combining these meetings and possibly holding them on a Saturday. Not only would this be more convenient, but it would better assure informed voting. Moderator Bud McIntee will likely be taking some steps to assess public opinion and we encourage you to give him your input.

My thanks to the members of the Committee, to the department heads, and to the school board for all the time and effort expended. I feel the end result is a budget that balances people's ability to pay with the town and school responsibilities to provide services.

Burton H. Reynolds
Budget Committee Chairman

REPORT OF THE SELECTMEN

The factor which affected the Town of Lyndeborough most noticeably in 1989 was the downturn in the economy. Only 8 new homes were begun during the year, and the Planning Board approved just 7 minor subdivisions. Distressing to this Board was the increased number of residents delinquent in their property taxes, as well as an increased number of requests for abatements and assistance for rent, utilities and food. This trend is likely to continue through 1990. To ease the property tax burden, the proposed Town Budget contains no major capital outlays except for the replacement of the Police Cruiser which we support. All departments have included only what is absolutely necessary in their requests.

The new Mack dump truck for the Highway Department has performed well, and work has begun on the building on Locust Lane to house all of the Highway Department equipment. We have been unable to obtain firm figures for removal of the old fuel tanks at the Center and to install new ones at the new location, but because of stringent State and Federal requirements, we expect this to be an expensive item. Replacement of our 21-year-old grader, scheduled for 1990, has been deferred.

The Space Needs Committee has submitted their report, which recommends, in part, the use of Citizens' Hall primarily for Town Office purposes and the use of the Center Hall for social events and meetings. We have budgeted \$10,000 for improvements to Citizens' Hall, and \$5,000 has been budgeted for the Restoration and Preservation Association to continue their work on the Center Hall. Please note that \$7,866.40 of last year's appropriation for Citizens' Hall was not spent and has been returned to the Town. Copies of the Space Needs report may be obtained from the Selectmen's office and will be available at Town Meeting.

A study of the Old Temple Road stone arch bridges has been completed, and the recommended improvements are projected to be well in excess of \$100,000. No Warrant article will appear for the bridge this year, not only because of the cost but also because the problems at the intersection of Old Temple Road and Forest Road remain unresolved. To provide improved access to the area west of the Village, a portion of the 1990 Highway Block Grant funds will be used to begin an upgrade of Pettingill Hill Road.

Town government works only through the unselfish efforts of board members and officers who give hundreds of hours with little or no compensation, and through the dedication of employees willing to work more than average hours for less than generous pay. We are enormously grateful to all those who continue to make Lyndeborough the place in which we choose to live.

Respectfully submitted,

Robert H. Rogers, Chairman
Charles E. Levesque
Reginald T. Wetherall
Selectmen

MILFORD AREA COMMUNICATIONS CENTER

During the past year the staff at the center has worked diligently to provide the finest dispatch service for the least amount of money. Changes in scheduling, lighting, insurances, financing and a host of other areas have resulted in a budget decrease for 1990. The existing telecommunications equipment is working well, although we are still endeavoring to enhance radio coverage. We have added three new telephone lines to the system to allow for the growth experienced by all six towns.

All full time dispatchers are attending accredited training programs sponsored by various state agencies. With the co-operation of the agencies for which we dispatch, there have been changes in procedures and protocols that have facilitated smoother communications.

The end of 1989 found the center finishing its fourth full year as a separate governmental subdivision. The Intermunicipal Agreement, which outlines how the center will operate with Amherst, Brookline, Lyndeborough, Milford, Mont Vernon and Wilton has worked very well.

The consolidation of emergency communications for all six towns has resulted in the most comprehensive and cost effective communications system available. All of us at the center are looking forward to another year of service to all the area departments and the residents of the six area towns.

Respectfully Submitted,

Michael E. Putnam Sr.
Director of Communications

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

<u>PURPOSE</u>	<u>APPROPRIATION</u>	<u>INCOME</u>	<u>TOTAL</u>	<u>EXPENDED</u>	<u>BALANCE</u>
Town Officers' Salaries	\$ 14,301.00	.00	\$14,301.00	\$14,195.31	\$105.69
Town Officers' Expenses	22,175.00	.00	22,175.00	22,043.27	131.73
Election and Registration	600.00	.00	600.00	854.28	-254.28
Cemeteries	3,000.00	.00	3,000.00	3,021.91	-21.91
General Gov't Buildings	5,000.00	.00	5,000.00	1,038.74	3,961.26
Reappraisal of Property	2,500.00	.00	2,500.00	3,280.00	-780.00
Planning and Zoning	2,365.00	.00	2,365.00	2,325.76	39.24
Legal Expenses	5,000.00	.00	5,000.00	4,201.25	798.75
Advertising & Reg. Assn.	704.00	.00	704.00	704.00	.00
Citizens' Hall	3,500.00	.00	3,500.00	4,474.32	-974.32
Citizens' Hall Struct./Safet	10,000.00	.00	10,000.00	2,133.60	7,866.40
Tax Map	550.00	.00	550.00	872.80	-322.80
Police Department	42,888.00	.00	42,888.00	44,860.61	-1,972.61
Fire Department	19,900.00	.00	19,900.00	20,623.97	-723.97
Civil Defense	1.00	.00	1.00	.00	1.00
Building Inspection	4,000.00	.00	4,000.00	2,511.00	1,489.00
Communications	14,500.00	.00	14,500.00	17,031.12	-2,531.12
Town Maintenance Highways	84,500.00	.00	84,500.00	86,116.13	-1,616.13
General Expense Highways	21,750.00	.00	21,750.00	25,591.43	-3,841.43
Street Lighting	2,500.00	.00	2,500.00	2,019.62	480.38
Sealing	30,000.00	.00	30,000.00	29,847.16	152.84
Block Grant Highways	49,745.00	.00	49,745.00	41,026.83	8,718.17
Sander	7,800.00	.00	7,800.00	7,800.00	.00
Solid Waste Disposal	31,364.00	.00	31,364.00	27,227.48	4,136.52
Landfill Closing	1,318.00	.00	1,318.00	.00	1,318.00
Ambulance	7,939.00	.00	7,939.00	7,939.00	.00
Visiting Nurse	2,500.00	.00	2,500.00	2,500.00	.00
Mental Health	1,080.00	.00	1,080.00	1,080.00	.00
St. Joseph Community Svc.	420.00	.00	420.00	.00	420.00
General Assistance	1,500.00	.00	1,500.00	656.82	843.18
Old Age Assistance	1.00	.00	1.00	.00	1.00
Library	9,480.00	.00	9,480.00	9,132.00	348.00

W-L Youth Center	1,775.00	.00	1,775.00	.00
Memorial Day	1,000.00	.00	1,000.00	.00
Conservation Commission	1.00	.00	1.00	1.00
Restoration & Preservation	5,000.00	.00	5,000.00	.00
Town Common Tree	100.00	.00	86.00	14.00
Principal Long-Term Notes	22,841.00	.00	22,841.90	-.90
Interest - Long-Term Notes	2,716.00	.00	9,868.56	-7,152.56
Interest - Tax Anticipation	500.00	.00	7,775.94	-7,275.94
FICA & Unemp. Comp.	10,000.00	.00	8,389.86	1,610.14
Insurance & BC/BS	35,000.00	.00	35,038.38	-38.38
Lafayette Renovation	2,000.00	.00	.00	2,000.00
Bridge Engineering Study	5,000.00	.00	4,160.00	840.00
Highway Garage	130,000.00	.00	72,615.00	57,385.00
Highway Truck	48,000.00	.00	42,700.00	5,300.00
TOTAL	\$ 667,314.00	.00	\$ 596,359.05	\$ 70,954.95

DETAIL OF EXPENDITURES
1989

Town Officers' Salaries Approp. \$14,301.00

Selectmen	\$ 3,600.00
Treasurer	2,000.00
Town Clerk	3,746.17
Tax Collector	3,746.18
Clerk Deputy	902.96
Trustee of Trust Funds	100.00
Moderator	100.00
	<u>\$ 14,195.31</u>

Town Officers' Expenses Approp. \$22,175.00

Secretarial Service	\$ 6,911.10
Telephone	646.18
Dues	448.00
Printing & Notices	835.07
Postage	970.75
Town Clerk Expenses	888.50
Tax Collector Expenses	910.30
Town Officers' Bond	365.00
Town Reports	1,679.70
Office Supplies/Petty Cash	778.02
Tax Bills and Warrants	900.61
Equipment Maintenance	911.50
Auditor Expenses	4,033.00
RSAs and Supplements	258.45
Current Use Registration	9.00
Software & Training	1,069.47
Miscellaneous	428.62
	<u>\$ 22,043.27</u>

Police Department Approp. \$42,888.00

Wages	\$ 35,661.19
Cruiser Maintenance	3,339.00
Fuel	2,028.13
Office Expenses/Telephone	2,007.07
Training	290.20
Uniforms	641.21
Dog Control	225.00
Equipment	.00
Radio & Radar Expense	668.81
	<u>\$ 44,860.61</u>

Fire Department Approp. \$19,900.00

Building Maintenance	\$.00
Truck Maintenance	4,300.29
Radio Maintenance	572.66
Telephone	252.80
Heating Fuel	1,913.23
Electricity	418.17

New Equipment	4,675.56
Dues and Associations	200.75
Forest Fire	.00
Training	866.50
Vehicular Fuel	824.63
Equipment Repair	599.38
Reimbursement	<u>6,000.00</u>
	\$ 20,623.97
Highway Department - Town Maintenance	Approp. \$84,500.00
Wages	\$ 59,154.75
Equipment Hire	5,118.00
Gravel	2,441.00
Hot and Cold Patch	1,035.14
Salt and Calcium Chloride	8,379.43
Sand	8,167.50
Culverts	<u>1,820.31</u>
	\$ 86,116.13
Highway Department - General Expense	Approp. \$21,750.00
Fuel	\$ 6,667.81
Maintenance Items	1,457.18
Chains	620.50
Telephone	850.35
Welding Supplies	500.94
Signs & Markers	48.39
Building Supplies	.00
Paint	59.71
Grader and Plow Blades	1,205.37
Oil and Grease	797.07
'68 Grader Repair	4,804.68
J.D. Tractor Repair	444.68
87 Loader Repair	806.84
85 International Repair	2,846.49
80 & 89 Mack Intern'l	1,669.50
59 Ford Repair	.00
Sander Repair	1,443.95
Ford Mowing Tractor Repair	1,223.27
Chain Saw	<u>144.70</u>
	\$ 25,591.43
Highway Department - Block Grant	Approp. \$49,745.00
Quinn Bros. Corp.	\$ 201.25
Franeestown Sand & Gravel Co.	2,850.00
Donald Sheehan	450.00
Bill Robbins	91.00
Penn Culverts Co.	605.12
Cowan & Cricenti Engineering	11,421.50
Granite State Concrete Co., Inc.	3,180.35
Brian H. Towne	2,298.00
R.S. Putnam Jr. & Son	660.00
AKZO Salt, Inc.	3,787.11
A.P. Schneiderhan & Co., Inc.	2,660.00
N.E. Excavating Co.	2,060.00
Gregg Otto	962.50
Sullivan Bros. Paving	<u>9,800.00</u>
	\$ 41,026.83

TAX COLLECTOR'S REPORT
SUMMARY OF TAX ACCOUNTS
For Fiscal Year ending December 31, 1989
-DR-

<u>Uncollected Taxes - Fis.Yr.</u>	<u>1990</u>	<u>1989</u>	<u>Priors</u>
Property Taxes			\$160,746.48
Resident Taxes			2,380.00
Land Use Change Tax			3,830.00
 <u>Taxes Committed to Collector</u>			
Property Taxes	\$1,305,728.02		
Resident Taxes	8,670.00		
Yield Taxes	5,828.00		
 <u>Added Taxes</u>			
Property Taxes	\$ 1,119.39		
Resident Taxes	190.00		10.00
 <u>Overpayments</u>			
a/c Property Taxes	\$ 1,213.67		96.57
a/c Resident Taxes	52.00		
 <u>Interest Collected on</u>			
<u>Delinquent Taxes</u>	\$ 1,854.78		4,823.38
 <u>Penalties Collected on</u>			
<u>Resident Taxes</u>	41.00		61.00
 TOTAL DEBITS	 \$1,324,696.86		 \$171,947.43

-CR-

<u>Remitted to Treasurer</u>	<u>1990</u>	<u>1989</u>	<u>Prior</u>
<u>During Fiscal Year</u>			
Property Taxes	\$1,068,617.34		\$157,532.81
Resident Taxes	6,140.00		610.00
Yield Taxes	2,717.00		3,730.00
Bad Check Fees	20.00		34.00
Costs Before Tax Lien			592.00
Tax Lien Costs			1,312.50
Interest of Taxes	1,854.78		8,066.27
Penalties on Resident Tax	41.00		61.00
 <u>Abatements Allowed</u>			
Property Taxes	\$ 4,964.74		
Resident Taxes	1,070.00		
Yield Taxes			100.00
 <u>Uncollected Taxes End of</u>			
<u>Fiscal Year</u>			
Property Taxes	\$ 235,088.58		1,134.04
Resident Taxes	1,640.00		1,770.00
Yield Taxes	3,111.00		
TOTAL CREDITS	\$1,325,264.44		\$174,942.62

SUMMARY OF TAX SALE ACCOUNTS
For Fiscal Year Ending December 31, 1989

-DR-

	<u>1988</u>	<u>1987</u>	<u>Prior</u>
<u>Tax Sale/Lien on Account of Levies of:</u>			
<u>Balance of Unredeemed Taxes</u>			
<u>Beginning of Fiscal Year</u>	\$	\$28,796.93	\$ 8,289.35
 Taxes Sold to Town During			
Year	\$62,998.69		
 Int. Collected After Sale	1,515.54	1,393.31	1,840.46
 Redemption Cost	<u>311.23</u>	<u>167.50</u>	<u>144.40</u>
 TOTAL DEBITS	\$64,825.46	\$30,357.74	\$10,274.21

-CR-

<u>Remittance to Treasurer</u>			
<u>During Year</u>			
Redemptions	\$23,488.89	\$ 8,679.43	\$ 5,132.16
Int. & Cost After Sale	1,826.77	1,560.81	1,984.86
Overpayment		.37	
Deeded to Town During Yr.			285.51
Unredeemed Taxes End of			
Fiscal Year	39,509.80	20,117.50	1,867.65
Unredeemed Subsequent			
Taxes			1,004.03
Bad check Fee	<u>10.00</u>	<u> </u>	<u> </u>
 TOTAL CREDITS	\$64,835.46	\$30,358.11	\$10,274.21

REPORT OF THE LYNDEBOROUGH CENTER RESTORATION AND
PRESERVATION ASSOCIATION

The basic restoration of the Center Church is essentially complete. The return of the newly gold-leafed weathervane to the spire was literally the "crowning touch" to this part of the project.

The principal focus of the Association in 1989 was the Center Hall. The metal ceiling has been repaired, a kitchen has been roughed in, and flush toilets have been installed. Much remains to be done, however, before the building can legally and safely be used as a place of public assembly. To this end, an appropriation of \$5,000.00 has been placed in the Budget.

Again we thank the many people whose donations of time, labor and money have made this project possible.

Respectfully submitted,

Lucy K. Schmidt, President
Barbara B. Boisvert, Secretary
Elizabeth C. Raymond
Barbara M. Shinn
Robert H. Rogers
Sandra H. Kallman, Treasurer

TREASURER'S REPORT

January 1, 1989 to December 31, 1989

Cash on hand January 1, 1989		\$ 195,224.18
Received from All Sources	<u>\$2,232,082.16</u>	
Total Received		<u>2,232,082.16</u>
 Total Available		 \$ 2,427,306.34
 Selectmen's Orders Paid	 <u>\$2,234,116.65</u>	
Total Paid Out		<u>2,234,116.65</u>
 Cash on Hand December 31, 1989		 \$ 193,189.69

Respectfully submitted,
Norma S. Walker
Town Treasurer

SUMMARY INVENTORY OF VALUATION

Land - Improved and Unimproved	\$ 13,614,304
Buildings	
26,546,104	
Electric Utility	650,000
Manufactured Housing	<u>261,175</u>

Total Valuation Before Exemptions Allowed \$ 41,071,583

Total Exemptions Allowed 155,000

Net Valuation on which Tax Rate is computed: \$ 40,916,583

Number of Elderly Exemption Applications:

7 at \$ 10,000
3 at 15,000
2 at 20,000

Number of Elderly Exemptions Granted:

7 at \$ 10,000
3 at 15,000
2 at 20,000

Total Number of Acres Under Current Use: 10,903.98

Farm Land	612.2
Forest Land	7,119.7
Wild Land:	
1. Unproductive	644.1
2. Productive	2,008.02
3. Natural Preserve	212.0
Wet Land	264.96
Recreation Land	43.0

SCHEDULE OF LONG TERM INDEBTEDNESS

as of December 31, 1989

1987 Loader	<u>\$24,800.00</u>
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Total long-term Notes outstanding	
as of December 31, 1988	\$24,800.00

Reconciliation of Outstanding Long-Term Indebtedness

Outstanding Long-Term Indebtedness	
December 31, 1988	\$24,800.00
New debts acquired Fiscal 1989	<u>\$170,000.00</u>
Total	\$194,800.00
Debt retirement during Fiscal Year	
Long-term notes paid	<u>\$6,200.00</u>
Total	<u>\$6,200.00</u>
Outstanding Long-Term Debt	\$188,600.00
December 31, 1989	

SCHEDULE OF LONG TERM OUTSTANDING NOTES

Highway Garage Locust Lane

Land and Buildings	\$70,000.00
Renovations	<u>\$60,000.00</u>
Total	\$130,000.00

Serial Notes 1 thru 5 @ 8.20%
Date issued March 29, 1989

Interest Semi Annual
Principal due serially

<u>Date</u>	<u>Interest</u>	<u>Principal</u>	<u>Balance</u>
3/29/89			\$130,000.00
9/29/89	5,330.00		130,000.00
3/29/90	5,330.00	\$26,000.00	104,000.00
9/29/90	4,264.00		104,000.00
3/29/91	4,264.00	26,000.00	78,000.00
9/29/91	3,198.00		78,000.00
3/29/92	3,198.00	26,000.00	52,000.00
9/29/92	2,132.00		52,000.00
3/29/93	2,132.00	26,000.00	26,000.00
9/29/93	1,066.00		26,000.00
3/29/94	1,066.00	26,000.00	-----

SCHEDULE OF LONG TERM OUTSTANDING NOTES

1987 Loader

<u>Date</u>	<u>Interest</u>	<u>Principal</u>	<u>Balance</u>
4/8/89			\$18,600.00
4/8/90	\$558.00	\$6,200.00	12,400.00
10/8/90	372.00		12,400.00
4/8/91	372.00	6,200.00	6,200.00
10/8/91	186.00		6,200.00
4/8/92	186.00	6,200.00	-----

1989 Mack Dump Truck \$40,000.00

Serial Notes 1 thru 3 @ 8.20%
Date issued March 29, 1989

Interest Semi Annual
Principal due Serially

<u>Date</u>	<u>Interest</u>	<u>Principal</u>	<u>Balance</u>
3/29/89			\$40,000.00
3/29/89			40,000.00
9/29/89	\$1,640.00		40,000.00
3/29/90	1,640.00	\$13,350.00	26,650.00
9/29/90	1,092.65		26,650.00
3/29/91	1,092.65	13,325.00	13,325.00
9/29/91	546.33		13,325.00
3/29/92	546.32	13,325.00	-----

February 14, 1990

Board of Selectmen
Town of Lyndeborough

Dear Members of the Board:

We expect to have the audit of the Town of Lyndeborough's 1989 financial statements completed no later than March 2, 1990. The reports should be available within three weeks of that date unless we encounter circumstances beyond our control.

Vachon, Clukay & Co., PC

REPORT OF TOWN CLERK
1989

1541	Auto Permits	\$93,359.00
326	Dog Licenses	1,166.00
128	Dog Penalties	130.00
3	Dog Summons	40.00
19	UCC'S	166.00
228	Titles	326.00
15	Certified Copies	47.00
2	Dredge & Fill Permits	4.00
5	Filing Fees	5.00
10	Marriage Licenses	280.00
5	Genealogies	31.00
19	Tax Map Copies	19.00
10	Bad Check Penalties	108.00
5	Federal Tax Lien	44.00
1	Articles of Agreement	2.00
2	Overpayments	75.00
3	Boat Registration Fees	37.50
3	Boat Fees	24.00
3	Boat Agent Fees	3.00
1	Overpayment Boat Fees	.50
		<u>\$95.867.00</u>

AUDITOR'S REPORT YEAR ENDED 1988

Board of Selectmen
Town of Lyndeborough, New Hampshire

We have audited the general purpose financial statements of the Town of Lyndeborough, New Hampshire, as of and for the year ended December 31, 1988, as listed in the table of contents. These financial statements are the responsibility of Town officials. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by Town officials, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

As more fully described in Note 1, the general purpose financial statements referred to above do not include the financial statements of the General Fixed Asset Account Group which should be included to conform with generally accepted accounting principles. The amount that should be included in the General Fixed Asset Account Group is not known.

As described in Note 2, the Town has recognized tax revenues in its General and Property Tax Agency Funds which were not received in cash within sixty days of year end as is required by generally accepted accounting principles (GASB Interpretation 3). Town officials believe, and we concur, that the application of this accounting principle, which would result in a decrease in the General Fund balance by an amount which is indeterminable due to the timing of this engagement, would give a misleading impression of the Town's ability to meet its current and future obligations.

In our opinion, except for the omission of the financial statements described in the third paragraph, the general purpose financial statements referred to above present fairly in all material respects the financial position of the fund types and account groups of the Town of Lyndeborough, New Hampshire at December 31, 1988 and the results of operations and changes in financial position of its proprietary fund types for the year then ended, in accordance with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as a whole. The supplemental schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the general purpose financial statements of the Town of Lyndeborough, New Hampshire. Such information has been subjected to the auditing procedures applied in the examination of the general purpose financial statements and, in our opinion, is fairly stated in all material respects in relation to the general purpose financial statements taken as a whole.

Carey, Vachon & Clukay, PC

February 24, 1989

LYNDEBOROUGH CONSERVATION COMMISSION
TREASURER'S REPORT

January 1, 1989 to December 31, 1989

Cash on Hand January 1, 1989 \$ 6,271.71
Received in 1989:

Milford Cooperative Bank Interest \$ 412.81
Town of Lynde. Land Use Change Tax(10%) 350.74

Total Received 763.55

Total Available \$ 7,035.26

Expended in 1989:

Otter Lake Conservation Camp \$ 95.00
N.H. 4-H Camps 200.00
Marcia Bowen - Copies 7.00
N.H. Assoc. of Conservation Commission
1990 Dues 100.00

Total Expended 402.00

Cash on Hand December 31, 1989 \$ 6,633.26

Respectfully submitted,

Norma Walker
Town Treasurer

REPORT OF THE POLICE DEPARTMENT

1989 marked not only the end of another decade, but also a year of significant progress for the Police Department. During this year we have again seen a dramatic increase (31%) in the number of citizen-generated police investigations. Significant increases were realized in felony and juvenile investigations, which consumed a larger number of man hours.

Once again, a concentration of effort in the local schools, both elementary and kindergarden, has been a priority. The Safety Patrol program is in its second year and is more popular than ever. Under the direction of the Chief of Police, students involved in the program are assigned supervisory ranks which are consistent with their duties. In addition to Safety programs already in place, this year we have laid the foundation for the introduction of the D.A.R.E. (Drug Awareness Resistance Education) program in 1990.

The department continues to maintain a high standard of in-service training for all police personnel through the combined efforts of the New Hampshire Police Standards and Training Council, the New Hampshire State Police, the Hillsborough County Sheriff's Department as well as the individual initiatives of the department members. Despite new and stringent demands placed upon the department's training dollars, the dedication of the staff continues to meet these training standards. Looking ahead to 1990, we plan to utilize the training services offered by the New Hampshire Municipal Association, which are being offered at no cost to the town.

Despite a comprehensive maintenance program, the operation of the five year old cruiser cost more than anticipated. Scheduled to have been replaced last year, we have managed to squeeze another year of service from this vehicle. However, like the law of diminishing returns, there comes a point where the costs outweigh the benefits. Due to unscheduled cruiser repairs, officers have been compelled to use their own vehicles (voluntarily) to answer emergency calls from citizens; a practice which could subject the town to a variety of liabilities. The purchase of a new cruiser will eliminate this potential.

Working in concert with the Selectmen and the Space-Needs Committee, an estimate of the departments space needs over the course of the next fifteen years has been submitted. This estimate includes a realistic evaluation of the physical space which will be required by the Police Department.

As always, a police department can only function properly with a cooperative effort between its members and the community it serves. It is this spirit of cooperation

that has allowed this department to excel over the past year, and we look forward during the next decade to your continued support.

THE FOLLOWING IS A LIST OF THE INCIDENTS WHICH WERE HANDLED
BY
THE POLICE DEPARTMENT FOR THE YEAR 1989

10	Abandoned Vehicles	49	Dog Complaints
43	Accidents	9	Domestic Calls
52	Administrative Relays	31	Fire Assists
31	Alarm Activations	2	Found Property
16	Animal Complaints	20	Juvenile Problems
10	Annoying Phone Calls	2	Lost/Stolen Plates
24	Arrest	40	Medical Emergencies
3	Assaults	57	Miscellaneous
79	Assist Citizens	6	Missing Persons
24	Assist Motorists	34	Motor Vehicle Complaints
90	Assist other Departments	3	O.H.R.V. Complaints
1	Attempted Suicide	5	Recovered Stolen Prop.
4	Bad Checks	16	Shots Fired
4	Burglary	3	Spilage on Roadway
14	Civil Matter	20	Suspicious Activity
28	Criminal Mischief	4	Suspicious Person
3	Criminal Threatening	7	Suspicious Vehicles
15	Criminal Trespass	19	Thefts
23	Disturbance		

791 TOTAL INCIDENTS WERE HANDLED DURING 1989

Respectfully Submitted,

John J. Gryval, III
Chief of Police

REPORT OF THE BUILDING INSPECTOR

1989				
<u>PERMIT</u>	<u>NAME</u>	<u>PURPOSE</u>	<u>EST. COST</u>	<u>FEE</u>
89-1	David Lata	Alteration	\$	39.60
89-1E	David Lata	Electrical		25.00
89-1P	David Lata	Plumbing		25.00
89-2	Zeke Harkleroad	Alteration	\$ 30,000	55.70
89-2E	Zeke Harkleroad	Electrical		25.00
89-3	E.G. Warren Estate	Addition/Alter.	18,000	145.30
89-4	Bev/Marsh. Carpenter	Residence	75,000	174.90
89-5	Tom O'Connell	Addition/Mud Rm	10,000	25.00
89-5E	Tom O'Connell	Electrical		25.00
89-5P	Tom O'Connell	Plumbing		25.00
89-6	Allen S. Willey	Residence		179.44
89-6E	Allen S. Willey	Electrical		25.00
89-7	Walter Holland	Electrical		25.00
89-8	Jerry Vergato	Alter./Fire Rest.		43.50
89-8E	Jerry Vergato	Electrical		25.00
89-9	Ernest Labombarde	Modular	30,000	150.00
89-10	Brian Springman	Porch Addition	1,400	27.50
89-11	Robert Johnson	Bdrm & Utility Add.		55.90
89-12	Fred Lofgren	Porch	500	25.00
89-13	Thomas McCole	Screen Porch	2,000	25.00
89-14	C.Richard Thatcher	Residence	90,000	230.00
89-15	Rest.& Pres.Society	Septic System		waived
89-16	Peter Van Ham	Residence	65,000	233.52
89-17	Kenneth Simpson	Residence	80,000	217.40
89-18	Karl Peicker	Alterations		25.00
89-19	John Schnurr	Barn(Garage)Loft		
89-20E	Ted Waterman Jr	Electrical		25.00
89-21	Sheila McGinnis	Screened In Porch	3,200	25.00
89-22	Ruth Maki	Alterations	20,000	50.00
89-23	Patricia Lane	Residence	115,000	250.80
89-24	(replaced by 89-29, a duplicate)			
89-25	Applied for, but not issued			
89-26	Rich/Jennif.Wright	Alteration		25.00
89-27	Walter Holt	Tractor Shed	1,000	25.00
89-28	Larry Barnes	Saltbox Addition	10,000	55.90
89-29	Gale S. Bodurtha	Mobile Home	22,000	152.56
89-30	James/Kim Smith	Addition	12,000	25.00
89-31	Fred Douglas, Jr.	Log Home	95,000	207.76
89-32	Dar./Dawn Calderara	Alteration	13,500	50.00
89-33	Applied for, but not issued			
89-34	Miller B. Hays	N.Home/Exist.Fndn.	45,000	113.10
89-35	Mark/Pat Schultz	Alteration	10,000	25.00

BUILDING PERMITS FOR RESIDENCES ISSUED 1978 - 1989

1978	79	80	81	82	83	84	85	86	87	88	89
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11	8	6	5	9	9	16	16	15	15	15	10
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GROWTH PERMITS FOR RESIDENCES ISSUED 1989

1989

4 OF 21

Respectfully submitted,
Richard Howe, Building Inspector

CEMETERY DEPARTMENT REPORT

This year maintenance work was done in all seven of the Lyndeborough cemeteries. The newly repaired and repainted gates were back in place. The major project for 1989 was the repair and resetting of gravestones. Dick Medlyn and the crew of Medlyn Monuments Co. repaired and/or reset gravestones in the South Cemetery, North Cemetery, and Center Cemetery. Our goal is to continue to work to get all the cemeteries in excellent shape over a reasonable period of time. The trustees are available to help residents.

FINANCIAL REPORT - CEMETERY DEPARTMENT 1989

Cash on Hand		
Checkbook	13.42	
Petty Cash	27.89	
Total Cash on Hand		41.31
Income		
Sale of Cemetery Lots	30.00	
Perpetual Care	185.00	
Grave Openings & Closing	1125.00	
Urn Burials	25.00	
Town Appropriation	3000.00	
Trust Funds	2869.75	
Total Income		7234.75
Total Cash Available		7276.06
Expenses		
Wages	1746.79	
Miantenance Equipment	714.95	
Grave Openings & Closing	1125.00	
Office Supplies	10.45	
Social Security	146.46	
Federal Withholding	17.00	
Maintenance Supplies	22.84	
Cemetery Lots(To Selectman)	30.00	
Perpetual Care(To Trust Fund)	185.00	
Equipment Repair	136.39	
Miscellaneous	586.00	
Gravestone Repair	1500.00	
Total Expenses		6220.88
Cash Balance (Cash Available-Expenses)		1055.18
Checkbook Balance	1044.17	
Petty Cash	11.01	
Cash On Hand (Year End)		1055.18

Donald W. Light
James W. Button
Theodore D. Rocca

REPORT OF THE ROAD AGENT

The Highway Department has benefited greatly from the addition of a third full-time employee last August. Rather than responding more to recurring crises, we have now been able to begin a regular program of cutting brush, cleaning culverts, and performing other road maintenance tasks that will pay off in the years ahead.

The new Mack truck has become our primary vehicle for hauling and plowing, and is proving to be a good investment. The other equipment, ranging in age from two to twenty years old, is in serviceable condition and will continue to work for the town if maintained carefully. Although the Capital Improvement Plan had previously called for replacement of the grader this year, that purchase has been deferred in order to keep the Budget within bounds.

Work on the new Highway Department facility on Locust Lane has begun. Once completed, all of the Town's equipment will be kept under cover, thus prolonging its life. Maintenance and repair will also be more easily accomplished in an area that is warm and dry. Much appreciated will be the innovation of running water!

Every effort has been made to hold down the proposed 1990 Highway Department Budget, but increases in the prices for materials such as salt, sand and gravel cannot be avoided. Also causing expenditures are the improvements required on some roads because of subdivision and development. This can be especially tricky when the road in question is designated as a Scenic Road.

I wish to thank the people and the various departments and officials of the Town for their continued cooperation and support.

Respectfully submitted,
William D. Robbins
Road Agent

RECYCLING CENTER REPORT 1989

The Recycling Center underwent several changes this year in the midst of our ever-busy operation.

Pat Johannesen took over as manager upon the resignation of Rebecca Secrest. Rebecca and her predecessor Patty Moore have started their own recycling consulting firm. We wish them the best of luck!

An addition was built onto the office to provide a little "breathing room".

A wood chipper was brought from the town barn in order to chip our brush, rather than burning it. We hope to start composting chipped brush in the spring, thus improving our composting operation and hopefully producing a more saleable product.

The Recycling Center experienced a drop in income this year from last at a total of \$34,019.24. The reason for this drop is due to a major drop in prices for recyclables.

Aluminum cans are only bringing in \$.37/lb. as compared to \$.58/lb. just six months ago, and we are now paying to ship our paper instead of seeing any income from it.

The good side of this coin is that so many people are recycling now that the market is being flooded, hence the drop in prices. Although this might not seem to be good news financially speaking, it shows that more and more people are taking the solid waste problem seriously.

In addition, the market will have to adapt to this flood by producing more businesses able to handle recycled materials. At this time we can hope to see prices for recyclable materials improve.

This will all take some time to come around, so be patient and know that all your efforts are helping to change this very major problem of cleaning up our environment.

The staff at the Recycling Center want to thank you once again for your continued support and enthusiasm. Our program could not work without you!

Respectfully Submitted,

Pat Johannesen

REPORT OF THE LYNDEBOROUGH FIRE DEPARTMENT
1989

1989 saw the Lyndeborough Fire Department responding to 44 calls. This exceeds the previous high of 42 calls which we responded to in 1982. The breakdown of call is as follows: 3 structure, 1 explosion, 13 mutual aid, 9 brush, 6 car/accident, 4 tree/wires, 4 false alarms, 1 chimney, 1 oil burner, 1 smoke investigation and 1 still alarm.

Our first structure fire of the year was at the Vergato residence on Purgatory Road. Even with this residence being located in a remote area of town, we were able to limit the majority of damage to two rooms. This was possible by a combination of early detection by a neighbor and good firefighting efforts by our department and the mutual aid departments who assisted us.

The second structure fire of the year was the total destruction of the Decoteau residence. The first truck on the scene found the building completely involved in flames. Circumstances associate with this fire resulted in an investigation by the State Fire Marshall's Office with a great deal of support by Chief of Police John Gryval. As a result of the investigations, an arrest has been made.

The third structure fire of the year was the complete destruction of the Corey Cheever residence. This fire was not discovered until after the entire property had been destroyed.

1989's most bizarre incident occurred at the Ruth Maki residence on Center Road. An electric hot water tank located in the basement exploded. The force of the explosion basically destroyed the interior of the house as well as knocking over the chimney located on an outside wall of the house. The most fortunate thing was that Mrs. Maki had left the basement only minutes before the explosion. Miraculously, Ruth escaped this incident physically unhurt.

Our investigation of the Maki incident showed that a relief valve on the heater did not function properly when a heater element also malfunctioned building up heat and pressure till the explosion occurred. A lesson to learn from this experience is that we should all check the pressure relief valve on our hot water tanks yearly!

Training continues to be emphasized. Once again this year, thru a donation by Jim and June Coates, we were able to do live burn training on the former Clark property. This type of training is especially valuable to our learning process.

Firefighters Rick McQuade and Ted Waterman are currently enrolled in the State's Firefighter I program. Firefighters Mike Campbell, Tom McEntee and Chief Harkleroad are enrolled in the State's Career level training. Both of these courses supplement the department's training and require an additional 80 to 100 hours of course time.

As we close the 80's, I would like to thank the Town Agencies, Ladies Auxiliary and residents of Town for their support.

Respectfully submitted,
Zeke Harkleroad, Chief
Lyndeborough Fire Department

REPORT OF THE PLANNING BOARD 1989

During the year, 13 meetings were held. There were 7 minor subdivisions (3 or less lots) approved. There were also 4 lot line adjustments.

Hearings were held 5 times regarding cutting trees on 3 scenic roads. This subject continually places the board in the position of trying to preserve the rural character of these roads and yet be concerned with traffic safety factors when additional lots are created on them.

The board reviewed the growth management ordinance at year end as required. There were only 4 permits issued reflecting the generally slower activity in building.

After 17 years of service, Leona Foote resigned from the board since she would be unable to attend many of the monthly meetings in the future due to travel plans. Not wanting to lose her valuable experience, she was persuaded to be an alternate attending meetings when available. The selectmen appointed Lois Kenick to fill her unexpired term.

Respectfully Submitted,
Leland Achorn, Chairman
Ralph Dwire, Vice Chairman
Mary Alice Fullerton, Secretary
Robert Rogers, Selectman Member
Lois Kenick, Member
Barry Sharcot, Member
Kendall Spencer, Member
Leona Foote, Alternate
Jessie Salisbury, Alternate

WILTON-LYNDEBOROUGH YOUTH CENTER, INC.
1989 REPORT

The Youth Center continues to support the community by providing supervised recreational programs and social activities for its young people. Many thanks go out to the volunteer members who help make it possible.

The year started with a Valentine teen dance. Dances were also sponsored during Old Home Days, at Halloween, and the semi-formal Snow Ball at the end of this year. Other teen activities included co-sponsoring a non-alcoholic post-prom party and an after graduation swim party.

The Youth Center has continued to sponsor aerobic classes through the year for all ages in the community. In April, buses went to the Shriner's Circus in Manchester; in September, the 3rd annual bus trip to a Red Sox game; and in November, we sponsored a trip to a Boston Ballet's Nutcracker performance.

Of course, the main push of our year was the summer program at Goss Park. Registrations included 68 families from Lyndeborough and 126 Wilton families. It was an excellent season with 315 students enrolled in Red Cross swim classes and 57 more in pre-school classes. The swim team enjoyed a good season with 50 youths participating. Other activities included arts & crafts, tennis instruction, a trip to Hampton Beach, and making a float for the Old Home Days parade.

The 1989 Park staff was headed by director: Janet Johnson; WSI instructors: Marianne Miller and Sarah Taylor; instructors & lifeguards: Amy White, Jim Firmen, Joanna Umenhofer, Phil LaFlamme, and Jenn Vanderhoof. Tennis instruction was provided by Elaine Johnson.

Two new memorial funds were established; the interest from which will be used as follows. A fund in honor of James E. Tuttle will be used as scholarship money for lifeguards from Goss Park wishing to take WSI training. A fund in honor of Fred C. Nelson will offset lesson and registration fees at Goss Park in hardship cases.

The Park was host to outings by the Scouts, 2nd Congregational Church, Little League, Ambulance Association, and Class of 69 reunion.

Registrations for the summer program will be available the end of May and can be picked up at Putnam's Store in Wilton and the Village Store in South Lyndeborough. Early registration will avoid a late fee. For those who cannot afford the registration fee, a waiver is available via Youth Center approval.

Alice Vargish
Chairperson

REPORT OF THE LYNDEBOROUGH CONSERVATION COMMISSION
1989

Most of the commission's efforts this year focused on the extensive dredge and fill activities at site 8, Putnam Pond Dam, undertaken by the State Water Resources Board. As the activities far exceeded those allowed by the original permit, the Commission contacted the State's Wetland Board, Water Resources Board, Water Supply and Pollution Board along with the U.S. Army Corps of Engineers to determine the rationale behind these extensive activities. Apparently, an excavator contracted by the state became stuck while clearing beaver dam debris clogging culverts below the dam at site 8, necessitating extensive excavation of the area. An emergency permit was issued after the work was completed. A site visit by the Commission revealed revegetation had begun, but the site has been permanently altered. N.H. Commissioner of Environmental Services, Robert Varney, assured the Commission that in the future, Conservation Commissions in the state will be notified of any emergency permit activities in their town prior to their initiation.

Other activities for the year included sponsoring one student to attend the 4H Conservation Camp in Berlin, reviewing dam locations for the U.S.G.S., investigating landscape work in Lyndeborough Center in conjunction with Arbor Day, and continuing the project to construct a hiking trail in the Putnam Pond Conservation area.

Respectfully Submitted,

David S. Hill, Chairman
Marcia Bowen, Secretary
David L. Buxton
Richard H. Daggy
John H. Morison
Jessie W. Salisbury
Helen T. vanHam

REPORT OF THE TRUSTEES OF TRUST FUNDS
FISCAL YEAR ENDED DECEMBER 31, 1989

Combined Funds			
	Savings Bank	\$ 33,931.17	
	Certificate	26,203.71	
Total in Bank December 31, 1989		\$ 60,134.88	
<hr/>			
PRINCIPAL			
<hr/>			
Name of Fund	Balance 1/1/89	New Funds	Balance 12/31/89
<hr/>			
Cemetery Funds			
Various	\$ 15,705.00		\$ 15,705.00
Cem.Trustees	1,520.00	\$ 630.00	2,150.00
Wm. Abbott		250.00	250.00
Totals for Cemetery Funds	\$ 17,225.00	\$ 880.00	\$ 18,105.00
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School Funds			
Literary of 1899	\$ 125.50		\$ 125.50
Literary of 1905	500.00		500.00
Literary of 1907	100.00		100.00
Israel Cram	400.00		400.00
Totals for School Funds	\$ 1,125.50		\$ 1,125.50
<hr/>			
Library Funds			
Belle Boutwell	\$ 200.00		\$ 200.00
Maj. Wm. Shinn	400.00		400.00
Naomi Wilcox	1,000.00		1,000.00
Friends of Library	90.00		90.00
Davin Taylor	300.00		300.00
Bessie Holt	580.00		580.00
Kimball Memorial	1,000.00		1,000.00
Totals for Library Funds	\$ 3,570.00		\$ 3,570.00
<hr/>			
South Common Fund	\$ 1,000.00		\$ 1,000.00
<hr/>			
Town Hall Fund	\$ 700.00		\$ 700.00
<hr/>			
Hildredth Fund	\$ 3,743.21		\$ 3,743.21
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Totals for all Funds	\$ 27,363.71	\$ 880.00	\$ 28,243.71
<hr/>			
Capital Reserve Fund			
School Building	\$ 18,703.69	-\$18,703.69	\$ 00.00

INCOME				Total
Balance 1/1/89	Income	Expended	Balance 12/31/89	Principal & Interest 12/31/89
Cemetery				
\$26,651.02	\$ 3,236.14	\$ 2,779.25	\$ 27,107.91	\$ 42,812.91
206.84	184.42	12.25	379.01	2,529.01
0.00	19.56	0.00	19.56	269.56
\$26,857.86	\$ 3,440.12	\$ 2,791.50	\$ 27,506.48	\$
45,611.48				
School				
\$ 0.00	\$ 9.82	\$ 9.82	\$ 0.00	\$ 125.50
0.00	39.13	39.13	0.00	500.00
0.00	7.82	7.82	0.00	100.00
0.00	31.30	31.30	0.00	400.00
\$ 0.00	\$ 88.07	\$ 88.07	\$ 0.00	\$ 1,125.50
Library				
\$ 0.00	\$ 15.65	\$ 15.65	\$ 0.00	\$ 200.00
0.00	31.30	31.30	0.00	400.00
0.00	78.25	78.25	0.00	1,000.00
0.00	7.04	7.04	0.00	90.00
0.00	23.47	23.47	0.00	300.00
0.00	45.39	45.39	0.00	580.00
\$ 0.00	\$ 279.35	\$ 279.35	\$ 0.00	\$ 3,570.00
\$ 477.74	\$ 193.88	\$ 223.25	\$ 448.37	\$ 1,448.37
\$ 619.68	\$ 103.26	\$ 0.00	\$ 722.94	\$ 1,422.94
\$ 3,317.68	\$ 552.52	\$ 656.82	\$ 3,213.38	\$ 6,956.59
\$31,272.96	\$ 4,657.20	\$ 4,038.99	\$ 31,891.17	\$ 60,134.88
Cap.Res.				
\$ 3,832.71	\$ 1,070.20	\$ 4,902.91	\$ 0.00	\$ 00.00

Respectively submitted,

M. Ruth Moynihan
 Frances H. Houston
 Helen T. van Ham

J. A. TARBELL LIBRARY
Librarian and Trustee Report

Support for Central School: Plans are under way to increase assistance to the Lyndeborough Central School in its effort to approach state library standards. This will include moving some children's books to the school building and holding some library skills classes at the school. The librarian and principal will continue to coordinate book purchases and other support.

Hours: Hours have not been increased for this year, though alternate summer hours have been retained.

Services: A new sign has been added to make it more convenient to know when the library is opened and to indicate that we have free videos, a perpetual book sale and a copy machine. This copy machine was made possible by significant donations from the Improvement Society and the Friends of the Library as well as by proceeds from fund raising events over the past few years. Standard copies are ten cents and legal size fifteen cents.

Gifts: We continue to receive many gifts of money and books which are of tremendous assistance in keeping our Town budget requests at a minimal level while still allowing us to perform a service to the community. Once again we thank the Improvement Society for paying the library's electrical bills and all the other donors for their generosity.

Building: In addition to normal maintenance outside spot lights have been installed to illuminate the parking lot and path during times when the library is open after dark. Trim is being painted and repairs made to some rotted woodwork. The Library building continues to be available for organization meetings. Contact the librarian.

Volunteers: Help is always needed for clerical and administrative chores. Contact the librarian. The trustees are deeply grateful for all the hours of quality work donated by Nelle Broman during 1989.

Circulation: Figures for 1989 show a total of 8734 items circulated for an average of over 168 per week. This includes juvenile books, adult fiction, magazines, non-fiction and paperbacks. Acquisitions totaled 253 hardcover books of which 100 were in the juvenile area. 483 items were acquired through interlibrary loan, and many books and numerous uncataloged paperbacks were donated to the collection by patrons and other libraries.

TREASURER'S REPORT 1989

Income from Town

Town Appropriation	\$9,480.00
1989 Fines	228.70
1989 Trust Income	<u>380.23</u>
Total Income	\$10,088.93
Less unspent tuition returned to Town	<u>-348.00</u>
Net Income	\$9,740.93

Expenditures from Town Income

Salaries	\$6,198.50
Fuel	470.12
Supplies and Maintenance	392.33
Telephone, Postage and Dues	361.19
Petty Cash on hand 1/1/90	10.00
Acquisitions	<u>2,308.79</u>
Total Expenditures	\$9,740.93

Other Income

Balance on hand 1/1/89	\$1,228.91
Gifts	1,107.71
Book Sales	92.15
Copier Income	41.00
Interest	<u>85.62</u>
Total other income	\$2,555.39

Disposition of Other Income

Book Acquisitions	\$540.80
Copy Machine	1,395.00
Balance on hand 1/1/90	<u>619.59</u>
Total	\$2,555.39

Brenda Cassidy, Librarian
Ernie Kallman, Trustee/Treasurer
Richard Roy, Trustee
Jessie Salisbury, Trustee

MARRIAGES IN 1989

<u>DATE AND PLACE OF MARRIAGE</u>	<u>NAME AND SURNAME OF GROOM AND BRIDE</u>	<u>NAME OF PARENTS</u>	<u>NAME OF OFFICIAL</u>
01/28/89, Lyndeborough	Walter William Fredette Tracy Marie Shoulla	George P. Fredette Billie Ann Ranaula Thomas J. Shoulla Catherine M. Coletti	Patricia H. Schultz Justice of Peace
02/25/89, Lyndeborough	James A. Hysette Cheryl A. Maguire	Roland Hysette Irene Suskevich Francis X. Maguire Linda J. Haradon	Donald E. King, Jr. Justice of Peace
05/5/89, Lyndeborough	Jouko Oravainen Therese P. Bartlett	Johan E. Oravainen Hanna A. Heikkila Ernest G. Houle	William B. Wylie Reverend
05/6/89, Manchester	Daniel A. Poulicakos Gayle Anne Hyde	Irene F. Champagne Alexander J. Poulicakos Barbara S. Cate	Charles P. Sarelis Priest (Reverend)
05/13/89, Milford	James W. McDermott, Jr. Robyn Marie Ricard	John F. Hyde, Jr. Priscilla E. Putnam James W. McDermott Florence Rubak Amedee R. Ricard Linda Nevans	Michael A. Bowers Senior Pastor
05/20/89, Rochester	George S. H. Hyde Becky Ann Hartford	John F. Hyde Muriel Scott Mitchell E. Hartford, Sr Virginia Taylor	Charles W. Grassi, Jr. Justice of Peace
06/3/89, Rindge	John William Steiger Catherine Anne Carbone	John Robert Steiger Marie Louise Schmegner Antonio James Carbone Cecelia Mae Beauregard	Olav Nieuwejaer Minister
08/26/89, Lyndeborough	Matthew Francis Center Penelope May Perri	Henderson C. Center Joan T. Belanger Frank R. Perri Susan Clark White	Dr. James Haddix Pastor

09/2/89, Lyndeborough	Milton Russell Haskell	Milton J. Haskell	Donald E. Brown Reverend
	Lorrie Lee Riendeau	Doreen C. Adams	
	Robert Alan Hayden	Walter L. Riendeau	
09/9/89, Nashua		Martha E. Kinnvall	
	Diane Carol Gleneck	Robert F. Hayden	Natalie B. Manor Justice of Peace
		Alice M. Boelker	
09/22/89, Nashua	John Camp Hallyburton, Jr.	David J. Gleneck	
	Margaret Valarie Davis	Margaret Belanger	
		John C. Hallyburton, Sr.	Eleanor Benson
		Marguerite L. Nunley	Justice of Peace
09/23/89, Lyndeborough	Curtis Whitmore Crittenden	Edwin Nathan Davis	
		Helen G. Moore	
	Karin Lynn Hamilton	Kenneth R. Crittendon	Olav Nieuwejaar Minister
		Janet G. Whitmore	
12/9/89, Hancock	Charles John Turner	Harold R. Hamilton	
		Sandra J. Tucker	
	Patricia Ann Towle	Charles F. Turner	Graham L. N. Ward Pastor
		Joanne E. Spurk	
		Carroll R. Towle	
		Nancy L. Nelson	

BURIAL REGISTERED IN THE TOWN OF LYNDEBOROUGH FOR YEAR ENDING DECEMBER 31, 1989

<u>DATE & PLACE OF DEATH</u>	<u>NAME & AGE OF DECEASED</u>	<u>PLACE OF BURIAL</u>
01/23/89, Rindge	Richard H. Mayer, 56	South Cemetary
02/26/89, Peterborough	Ruth Gertrude Young, 83	South Cemetary
09/28/89, Milford	Andrew M. Fowler, 87	South Cemetary
10/10/89, Peterborough	Caleb T. Salisbury, 74	Johnson Corner Cemetary
11/16/89, Nashua	Charles Field Wilcox, 80	South Cemetary

BIRTHS FOR 1989

<u>DATE & PLACE OF BIRTH</u>	<u>NAME OF CHILD</u>	<u>NAME OF FATHER</u>	<u>NAME OF MOTHER</u>
01/10/89, Nashua	Marla Lavelle	Jeffrey C. Fisher	Kathleen A. Lavelle
01/13/89, Nashua	Amanda Marie	Bruce E. Hadley	Maryann Cuddihy
02/25/89, Nashua	Bradford Adams	Lyman A. Gage	Cindy Lou Gebauer
03/17/89, Nashua	Elizabeth Claire	Gregory L. Weerheim	Anne Marie Decoste
04/15/89, Manchester	Emil Joshua	David S. Locke	Charlotte A. Lukitsch
05/25/89, Nashua	Jesse James	James A. Hysette	Cheryl A. Maguire
05/27/89, Nashua	Jaclyn Mary	David R. Lata	Linda K. LeBlanc
06/14/89, Nashua	Emily Rose	Larry D. Crosby	Lorraine A. Fereshetian
07/19/89, Nashua	Colleen Elizabeth	Thomas J. O'Connell	Patricia E. Hanson
11/20/89, Nashua	Joy Debra	Jeffrey D. Currier	Beatrice Brabant
11/21/89, Nashua	Aubrey	Dennis C. Slocomb	Judith A. Pena
12/16/89, Peterborough	Emily Elizabeth	Harold Peet Rapp	Tina Giangobbe

BIRTHS IN 1988 RECEIVED AFTER TOWN REPORT FOR 1988 ISSUED

10/02/88, Boston, MA	Alexandria Jaye	Steven M. Brown	Maria O. Hurd
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DEATHS OF 1989

<u>DATE & PLACE OF DEATH</u>	<u>NAME & AGE OF DECEASED</u>	<u>PLACE OF BURIAL</u>	<u>NAMES OF PARENTS</u>
7/26/89, Milford	Velma P. Birdsall, 80	Derry, NH	Elmer Pennington Rachel Devine
9/15/89, Lyndeborough	Arthur L. Gallant, 63	Lyndeborough, NH	Dominic Gallant Margaret Cavanaugh
10/15/89, Nashua	Grace Elmira Crozier, 84	Wakefield, MA	John Daggett Florence Peppin

ANNUAL REPORTS
of the
School District Officers
For the town of
LYNDEBOROUGH, NEW HAMPSHIRE
Year Ending June 30, 1989

ANNUAL REPORTS
of the
School District Officers
For the town of
WILTON-LYNDEBOROUGH COOPERATIVE
SCHOOL DISTRICT
Year Ending June 30, 1989

LYNDEBOROUGH ELEMENTARY SCHOOL FACULTY/STAFF
1988 - 1989

Mrs. Gail Hiltz	Teaching Principal, Grade 5
Linda Buttrick	Grade 4
Jane Glines	Special Needs
Sharon Harless	Readiness/Grade 1
Kathleen Kenne	Grade 6
Diane Merrithew	Art
Kathi Nahass	Grade 2
Carol Neumann	Grade 3
Muriel Pawlik	Grade 1
Mary Poons	Grade 5
Nancy Tong	Music
Jo Ann Firmin	Nurse
Debbie Goding	Custodian
Patricia Henderson	Cafeteria
Carol Hill	Teacher Aide/Secretary
Sally Hogan	Chapter I
Georgia Hutchinson	Clerical Aide
Mark Tazelaar	Speech & Language SPED

SCHOOL DISTRICT OFFICERS

Moderator:	James McEntee
Clerk:	Barbara Brown
Treasurer:	Sally Reynolds

SCHOOL BOARD MEMBERS

Chairman:	Patricia O'Connell	1989
Secretary:	Anne Harkleroad	1991
	Steven Plante	1990

SUPERINTENDENT'S REPORT
LYNDEBOROUGH CENTRAL SCHOOL

It is my pleasure to submit my sixth report to the District for the 1988-89 school year.

The school year began with 115 students, with individual grade enrollment as follows: First Grade - 24, Second Grade - 16, Third Grade - 20, Fourth Grade - 19, Fifth Grade - 19 and Sixth Grade - 17.

The entire Lyndeborough staff returned to begin the 1988-89 school year. September of 1989 brought the addition of a new part-time Physical Education teacher, Ms. Darlene Blanchard, a new Readiness teacher, Ms. Gloria Schooley, a new grade 1 teacher, Ms. Lenora McPhee, a new grade 3 teacher, Ms. Patricia Nelson, and a new special education teacher, Ms. Virginia Giambrocco. Summer curriculum work by the Lyndeborough teachers focused on Social Studies and a new curriculum outline was prepared for the current year.

At its annual meeting, the school district approved an appropriation of \$600,985 which included supplementary appropriations of \$31,993 related to the school building project. Mr. Ralph Dwire was elected to the school board for a 3 year term replacing Patricia O'Connell. Mr. Steven Plante was elected chairperson and Mr. Dwire clerk.

The addition to the Lyndeborough Central School was begun in the fall and continued throughout the school year. The project was substantially completed and occupied by April, 1989 and included two new classrooms, a large multi-use room and office space. In addition, much of the existing space, including the basement area, was refurbished. In June a large number of parents and friends of the school turned out to erect a wonderful playground which had been planned by the local playground committee with months and months of hard work. As a result of all this intense activity this past year, the Lyndeborough community has a new school facility of which it can be very proud. On behalf of the Lyndeborough teachers and students, I want to thank the community for its gratifying and generous support.

Richard V. Lates
Superintendent of Schools

STATE OF NEW HAMPSHIRE

LYNDEBOROUGH SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 13, 1990

To the inhabitants of the Lyndeborough School District qualified to vote in the Lyndeborough District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE CITIZENS' HALL IN SAID DISTRICT ON THE THIRTEENTH DAY OF MARCH 1990 AT 10:00 O'CLOCK IN THE FORENOON TO VOTE FOR DISTRICT OFFICERS.

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose a Clerk, by ballot, for the ensuing year.
3. To choose a Member of the School Board, by ballot, for the ensuing three (3) years.
4. To choose a Treasurer, by ballot, for the ensuing year.
5. To choose two (2) Auditors, by ballot, for the ensuing year.

Polls will open for balloting at 10:00 A.M. and will not close before 6:00 P.M.

GIVEN UNDER OUR HANDS AT SAID LYNDEBOROUGH THIS 16 DAY OF FEBRUARY, 1990.

Steven Plante

Ann Harkleroad

Ralph Dwire

A true copy - Attest:

Steven L. Plante
Ann Harkleroad
Ralph C. Dwire

SCHOOL BOARD

STATE OF NEW HAMPSHIRE
LYNDEBOROUGH SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 7, 1990

To the inhabitants of the School District in the Town of Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON-LYNDEBOROUGH
COOPERATIVE JR./SR. HIGH SCHOOL IN SAID DISTRICT ON WEDNESDAY,
THE SEVENTH DAY OF MARCH, 1990, AT SEVEN-THIRTY (7:30) O'CLOCK
IN THE EVENING TO ACT UPON THE FOLLOWING SUBJECTS:

Notice: School District Officers to be elected at the Town Meeting to be held at Citizens' Hall beginning at 10:00 in the morning on Tuesday, March 13, 1990.

6. To hear the reports of Agents, Auditors, Committees, or Officers chosen, and to pass any vote relating thereto.

7. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.

8. To see if the District will vote to raise and appropriate the sum of TWENTY THOUSAND DOLLARS (\$20,000.00) as a deficiency appropriation so as to increase the total appropriation for the 1989-90 School District Budget from SIX HUNDRED THOUSAND NINE HUNDRED EIGHTY FIVE DOLLARS (\$600,985.00) to SIX HUNDRED TWENTY THOUSAND NINE HUNDRED EIGHT FIVE DOLLARS (\$620,985.00), such sum to be paid over to the Lyndeborough School District prior to June 30, 1990.
(Approved by the Budget Committee).

9. We the residents of the Lyndeborough School District find the State of New Hampshire to be negligent in the funding of Public Education, thus creating an undue burden on the local property taxpayers. We demand that the State of New Hampshire Legislature begin in earnest to study methods for substantially increasing State aid to education.

10. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations of the District.

11. To transact any business that may legally come before this meeting

GIVEN UNDER OUR HANDS AT SAID LYNDEBOROUGH THIS 16 DAY OF
February, 1990.

Steven Plante

Ann Harkleroad
SCHOOL BOARD

Ralph Dwire

A true copy - Attest

Steven J. Plante

Ann Harkleroad
SCHOOL BOARD

Ralph Dwire

STATISTICS FOR SCHOOL YEAR ENDING JUNE 30, 1989
Lyndeborough and Wilton-Lyndeborough
Cooperative School Districts

ENROLLMENT

	Readiness - 6	7 - 8	9 - 12
Boys	65	62	153
Girls	64	73	146
Total	129	135	299
Average Membership	120.6	98.9	178.1
Average Attendance	113.7	92.2	162.0
Percent of Attendance	94.3	93.2	91.0
W-L Coop Breakdown	Lyndeborough	32.8	40.0 = 72.8
	Wilton	62.6	138.1 = 200.7

ATTENDING SCHOOL ELSEWHERE

(Based on Census Taken September 1, 1989)

Attending Schools Outside the District	83
Attending Private Schools Outside District	44
Attending Private Schools Within District	10
Attending Parochial Schools Outside District	8

LYNDEBOROUGH CENSUS REPORT

September 1, 1989

(Age 1 day to 18 years inclusive)

Boys:	Girls:	Total:
188	185	373

ANNUAL SCHOOL HEALTH SERVICE REPORT
LYNDEBOROUGH CENTRAL SCHOOL

1988 - 1989

Vision Tests	110
Hearing Tests	110
Heights	130
Weights	130
Inspections	(monthly) 110
Weekly Flouride Rinse	82
First Aid Given	597

LYNDEBOROUGH SCHOOL NURSE

Conferences Attended - Seminar at MASS Eye and Ear - disorders and emergency care. Seminar on Self-esteem. Three day workshop - "Here's Looking at your 2000". A 6-1/2 hour seminar on Feelings. Child and loss seminar and Sex Education meetings conducted at Wilton-Lyndeborough Cooperative.

Health Classes taught to all students once a week, working from the "Here's Looking at you 2000" Program. Growth and development films and discussion to 5th and 6th grades.

Report submitted by
Jo Ann Firmin, R.N.

FINANCIAL REPORT OF SCHOOL BOARD

Fiscal Year Ending June 30, 1989

RECEIPTS

	Unreserved Fund Balance	\$16,667.54
1000	Revenue From Local Sources	
	1100 Taxes	
	1121 Current Appropriation	\$ 399,250.00
	1500 Earnings on Investments	
	1510 Interest on Investments	\$ 2,189.12
	1900 Other Revenue From Local Sources	
	1920 Trust Funds	\$ 480.71
	1990 Other Local Revenue	619.56
3000	Revenue From State Sources	
	3100 Unrestricted Grants-in-Aid	
	3110 Foundation Aid	\$ 10,949.01
	3120 Excess Sweeps	3,237.94
	3200 Restricted Grants-in-Aide	
	3210 School Building Aid	4,631.19
	3240 Catastrophic Aid	\$ 20,338.90
	3900 Other	
	3910 Gas Tax Refunds	\$ 656.92
4000	Revenue From Federal Sources	
	4400 Restricted Grants-in-Aid thru State	
	4420 ECIA - Chapter 2	\$ 1,967.00
	Grand Total Receipts	\$ 443,420.35

EXPENDITURES

1000	Instruction	
	1100 Regular Education Programs	
	100 Salaries	\$ 173,775.30
	200 Employee Benefits	\$ 22,108.80
	610 Desk Supplies	\$ 2,197.49
	611 Paper Supplies	\$ 960.20
	630 Textbooks	\$ 5,258.17
	631 Workbooks	\$ 2,440.66
	741 Additional Equipment	\$ 726.67
	742 Replacement Equipment	\$ 327.79
	890 Miscellaneous	\$ 588.04
	1110 Teacher Aide	
	100 Salaries	\$ 7,193.56
	200 Employee Benefits	584.46
	1120 Substitute	
	100 Salaries	\$ 3,150.00
	200 Employee Benefits	\$ 210.86

1130 Homebound		
100 Salaries	\$	975.00
200 Employee Benefits	\$	54.17
1200 Special Education Programs		
112 Salaries	\$	23,300.00
200 Employee Benefits	\$	3,078.57
610 Desk Supplies	\$	383.66
630 Textbooks	\$	50.00
631 Workbooks	\$	715.27
1230 Special Ed. Testing and Therapy		
331 Audiological Testing	\$	1,002.25
332 Physical Therapy	\$	4,728.19
333 Occupational Therapy	\$	6,444.37
334 Psychological Therapy	\$	1,275.82
1290 Special Ed. Tuition		
561 Public In-State	\$	14,912.56
569 Private Tuition	\$	718.00
2100 Support Services - Pupil		
2120 Guidance Services		
370 Testing	\$	666.50
612 Tests	\$	263.15
2130 Health Services		
2134 113 Nurses Salaries	\$	4,152.00
200 Employee Benefits	\$	337.45
330 Academic Physicals	\$	205.50
580 Travel and Conferences	\$	100.00
610 Supplies	\$	89.67
2200 Support Services - Instructional Staff		
2210 Improvement of Instructional Services		
270 Course Reimbursement	\$	725.00
290 Staff Development	\$	1,335.36
640 Professional Books & Subscriptions	\$	191.96
2220 Education Media Services		
2222 610 Supplies	\$	225.00
630 Library Books	\$	491.62
640 Magazines and Periodicals	\$	125.50
741 Additional Equipment	\$	48.50
742 Replacement Equipment	\$	50.00
2223 610 Audio Visual Supplies	\$	157.92
741 Additional Equipment	\$	71.21
2300 Support Services - Administration		
2310 School Board Services		
370 Census Enumerator	\$	247.52
380 School Board Members	\$	300.00
381 Clerk	\$	50.00

383	Supv. & Ballot Clerks	\$	150.00
385	Auditors	\$	357.51
390	Legal Fees	\$	653.00
521	School Board Liability Insurance	\$	2,831.00
532	Postage	\$	126.80
610	Supplies	\$	135.96
810	School Board Dues	\$	1,494.54
890	Miscellaneous	\$	4,492.93
2320	Office of the Superintendent of Schools		
2320	351 School Administrative Unit Expenses	\$	12,525.20
2400	Support Services - School Administration		
2410	Office of the Principal		
111	Salaries	\$	4,509.34
200	Employee Benefits	\$	393.96
440	Equipment Repairs & Maintenance	\$	664.04
531	Telephone	\$	797.90
532	Postage	\$	131.50
550	Printing	\$	125.00
610	Office Supplies	\$	553.83
741	Additional Equipment	\$	541.50
810	Administrative Dues	\$	245.00
2411-115	Secretarial Salaries	\$	3,126.94
200	Employee Benefits	\$	257.30
2500	Support Services - Business		
2540	Operation & Maintenance of Plant Services		
117	Custodial Salaries	\$	9,008.23
200	Employee Benefits	\$	1,151.18
431	Trash Removal	\$	971.80
432	Snow Removal	\$	20.00
440	Equipment Repairs & Maintenance	\$	833.05
441	Maintenance of Grounds	\$	108.05
442	Building Repairs & Maintenance	\$	1,087.18
520	Building Insurance	\$	2,820.00
610	Custodial Supplies	\$	2,375.13
652	Oil	\$	2,382.37
653	Electricity	\$	3,203.62
741	Additional Equipment	\$	287.72
742	Replacement Equipment	\$	36.20
2550	Pupil Transportation Services		
2552-510	Student Transportation	\$	44,772.00
2553	511 SPED Transportation-Public-In-State	\$	8,371.99
2554-510	Field Trip Transportation	\$	498.00
2600	Support Services - Managerial		
270	Curriculum Development	\$	1,500.00
2620	330 Regional Special Education	\$	13,555.00
2900	Other Support Services		
226	Accrued Liability	\$	194.88
7000	Refund of Expenditures	\$	1,967.00
5100-840	Interest on Debt	\$	20,540.13
TOTAL EXPENDITURES			\$ 437,442.84

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
LYNDEBOROUGH SCHOOL DISTRICT
FOR THE YEAR ENDING JUNE 30, 1989

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE	CAPITAL RESERVE
FUND EQUITY JULY 1, 1988	16,667.54		0	4,992.46	22,536.4
ADDITIONS:					
REVENUE	441,453.35	1,967	594,705.15	21,780.08	1,070.2
OTHER ADDITIONS	470.51	0.00	0.00	0.00	0.00
TOTAL ADDITIONS	441,923.86	1,967.00	594,705.15	21,780.08	1,070.20
DELETIONS:					
EXPENDITURES	435,475.84	1,967.00	644,878.88	23,529.52	23,606.60
OTHER DELETIONS	0.00	0.00	0.00	0.00	0.00
TOTAL DELETIONS	435,475.84	1,967.00	644,878.88	23,529.52	23,606.60
FUND EQUITY JUNE 30, 1989	23,115.56	0.00	-50,173.73	3,243.02	0.00

BALANCE SHEET

	GENERAL	SPECIAL REVENUE	CAPITAL PROJECTS	FOOD SERVICE
ASSETS				
CURRENT ASSETS				
CASH	13,797.41	0	-12315.37	2,868.26
TAXES RECEIVABLE	9250			
INTERFUND RECEIVABLES	82.49	0		374.76
INTERGOVERNMENTAL RECEIVABLES		167		
TOTAL ASSETS	23,129.9	167		3,243.02
LIABILITIES				
INTERFUND PAYABLES		82.49		
OTHER PAYABLES	14.34	84.51		
CONTRACTS PAYABLE			37,858.36	3,243.02
FUND EQUITY				
UNRESERVED RETAINED EARNINGS				0
UNRESERVED FUND BALANCE	23,115.56	0	0	0
TOTAL FUND EQUITY	23,115.56		-50,173.73	3,243.02
TOTAL LIAB. & FUND EQUITY	23,129.9	167	-12,615.37	3,243.02

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1988 to June 30, 1989

SUMMARY

	<u>GENERAL</u>	<u>CAPITAL RESERVE</u>
Cash On Hand July 1, 1988	\$ 8,260.31	\$ 22,536.40
Received from Selectmen		
Current Appropriation	\$ 390,000.00	
Balance of Previous Appropriation	9,294.00	
Revenue From State Sources	\$ 39,281.18	
Revenue From Federal Sources	\$ 1,857.77	
Receive from Trust Funds	80.71	
Received from Capital Reserve Funds	23,606.60	
Received From All Other Sources	\$ 9,055.89	1,070.20
Total Receipts.....	\$ 473,176.15	\$ 1,070.20
Total Available For Fiscal Year.....	\$ 481,436.46	\$ 23,606.60
Less School Board Orders Paid.....	\$ 479,954.42	\$ 23,606.60
Balance on Hand June 30, 1989.....	\$ 1,482.04	\$ -0-

CAPITAL PROJECT

Cash On Hand July 1, 1988	\$ - 0 -
Received from Sale of Note & Bonds	550,000.00
Received from Capital Reserve Funds	23,606.60
Received from all other Sources	21,098.55
Total Receipts.....	\$ 594,705.15
Total Amount Available for Fiscal Year...	\$ 594,705.15
Less School Board Orders Paid	\$ 594,705.15
Balance on hand June 30, 1989.....	\$ - 0 -

July, 1989

Sally J. Reynolds, Treasurer

NEW HAMPSHIRE MUNICIPAL BOND BANK
1988 SERIES A BONDS - NON-GUARANTEED ISSUE

LYNDBOROUGH SCHOOL DISTRICT

PERIOD	DATE	PRINCIPAL OUTSTANDING	MUNI BOND PRINCIPAL	COUPON	INTEREST	TOTAL DEBT SERVICE	FISCAL DEBT SERVICE
2	15-Jul-89	385,000.00	20,000.00	6.95%	13,991.25	33,991.25	
3	15-Jan-90			6.95%	13,296.25	13,296.25	47,287.50
4	15-Jul-90	365,000.00	20,000.00	6.95%	13,296.25	33,296.25	
5	15-Jan-91			6.95%	12,601.25	12,601.25	45,897.50
6	15-Jul-91	345,000.00	20,000.00	6.95%	12,601.25	32,601.25	
7	15-Jan-92			6.95%	11,906.25	11,906.25	44,507.50
8	15-Jul-92	325,000.00	20,000.00	6.95%	11,906.25	31,906.25	
9	15-Jan-93			7.05%	11,211.25	11,211.25	43,117.50
10	15-Jul-93	305,000.00	20,000.00	7.05%	11,211.25	31,211.25	
11	15-Jan-94			7.05%	10,506.25	10,506.25	41,717.50
12	15-Jul-94	285,000.00	20,000.00	7.05%	10,506.25	30,506.25	
13	15-Jan-95			7.05%	9,801.25	9,801.25	40,307.50
14	15-Jul-95	265,000.00	20,000.00	7.05%	9,801.25	29,801.25	
15	15-Jan-96			7.05%	9,096.25	9,096.25	38,897.50
16	15-Jul-96	245,000.00	20,000.00	7.05%	9,096.25	29,096.25	
17	15-Jan-97			7.05%	8,391.25	8,391.25	37,487.50
18	15-Jul-97	225,000.00	20,000.00	7.05%	8,391.25	28,391.25	
19	15-Jan-98			7.05%	7,686.25	7,686.25	36,077.50
20	15-Jul-98	205,000.00	20,000.00	7.05%	7,686.25	27,686.25	
21	15-Jan-99			7.15%	6,981.25	6,981.25	34,667.50
22	15-Jul-99	185,000.00	20,000.00	7.15%	6,981.25	26,981.25	
23	15-Jan-2000			7.25%	6,266.25	6,266.25	33,247.50
24	15-Jul-2000	165,000.00	20,000.00	7.25%	6,266.25	26,266.25	
25	15-Jan-2001			7.35%	5,541.25	5,541.25	31,807.50
26	15-Jul-2001	145,000.00	20,000.00	7.35%	5,541.25	25,541.25	
27	15-Jan-2002			7.45%	4,806.25	4,806.25	30,347.50
28	15-Jul-2002	125,000.00	20,000.00	7.45%	4,806.25	24,806.25	
29	15-Jan-2003			7.55%	4,061.25	4,061.25	28,867.50
30	15-Jul-2003	105,000.00	20,000.00	7.55%	4,061.25	24,061.25	
31	15-Jan-2004			7.65%	3,306.25	3,306.25	27,367.50
32	15-Jul-2004	85,000.00	20,000.00	7.65%	3,306.25	23,306.25	
33	15-Jan-2005			7.75%	2,541.25	2,541.25	25,847.50
34	15-Jul-2005	65,000.00	20,000.00	7.75%	2,541.25	22,541.25	
35	15-Jan-2006			7.85%	1,766.25	1,766.25	24,307.50
36	15-Jul-2006	45,000.00	15,000.00	7.85%	1,766.25	16,766.25	
37	15-Jan-2007			7.85%	1,177.50	1,177.50	17,943.75
38	15-Jul-2007	30,000.00	15,000.00	7.85%	1,177.50	16,177.50	
39	15-Jan-2008			7.85%	588.75	588.75	16,766.25
40	15-Jul-2008	15,000.00	15,000.00	7.85%	588.75	15,588.75	15,588.75
TOTALS		385,000.00	385,000.00		291,591.60	676,591.60	676,591.60

MIC = 7.4338%

NEW HAMPSHIRE MUNICIPAL BOND BANK
1988 SERIES B BONDS - STATE GUARANTEED ISSUE

LYNDEBOROUGH SCHOOL DISTRICT

PERIOD	DATE	PRINCIPAL OUTSTANDING	MUNI BOND PRINCIPAL	COUPON	INTEREST	TOTAL DEBT SERVICE	FISCAL DEBT SERVICE
2	15-Jul-89	165,000.00	10,000.00	6.85%	5,780.00	15,780.00	
3	15-Jan-90			6.85%	5,437.50	5,437.50	21,217.50
4	15-Jul-90	155,000.00	10,000.00	6.85%	5,437.50	15,437.50	
5	15-Jan-91			6.85%	5,095.00	5,095.00	20,532.50
6	15-Jul-91	145,000.00	10,000.00	6.85%	5,095.00	15,095.00	
7	15-Jan-92			6.85%	4,752.50	4,752.50	19,847.50
8	15-Jul-92	135,000.00	10,000.00	6.85%	4,752.50	14,752.50	
9	15-Jan-93			6.85%	4,410.00	4,410.00	19,162.50
10	15-Jul-93	125,000.00	10,000.00	6.85%	4,410.00	14,410.00	
11	15-Jan-94			6.85%	4,067.50	4,067.50	18,477.50
12	15-Jul-94	115,000.00	10,000.00	6.85%	4,067.50	14,067.50	
13	15-Jan-95			6.85%	3,725.00	3,725.00	17,792.50
14	15-Jul-95	105,000.00	10,000.00	6.85%	3,725.00	13,725.00	
15	15-Jan-96			6.85%	3,382.50	3,382.50	17,107.50
16	15-Jul-96	95,000.00	10,000.00	6.85%	3,382.50	13,382.50	
17	15-Jan-97			6.85%	3,040.00	3,040.00	16,422.50
18	15-Jul-97	85,000.00	10,000.00	6.85%	3,040.00	13,040.00	
19	15-Jan-98			6.85%	2,697.50	2,697.50	15,737.50
20	15-Jul-98	75,000.00	10,000.00	6.85%	2,697.50	12,697.50	
21	15-Jan-99			6.85%	2,355.00	2,355.00	15,052.50
22	15-Jul-99	65,000.00	10,000.00	6.95%	2,355.00	12,355.00	
23	15-Jan-2000			7.05%	2,007.50	2,007.50	14,362.50
24	15-Jul-2000	55,000.00	10,000.00	7.05%	2,007.50	12,007.50	
25	15-Jan-2001			7.15%	1,655.00	1,655.00	13,662.50
26	15-Jul-2001	45,000.00	10,000.00	7.15%	1,655.00	11,655.00	
27	15-Jan-2002			7.25%	1,297.50	1,297.50	12,952.50
28	15-Jul-2002	35,000.00	5,000.00	7.25%	1,297.50	6,297.50	
29	15-Jan-2003			7.30%	1,116.25	1,116.25	7,413.75
30	15-Jul-2003	30,000.00	5,000.00	7.30%	1,116.25	6,116.25	
31	15-Jan-2004			7.35%	933.75	933.75	7,050.00
32	15-Jul-2004	25,000.00	5,000.00	7.35%	933.75	5,933.75	
33	15-Jan-2005			7.45%	750.00	750.00	6,683.75
34	15-Jul-2005	20,000.00	5,000.00	7.45%	750.00	5,750.00	
35	15-Jan-2006			7.45%	563.75	563.75	6,313.75
36	15-Jul-2006	15,000.00	5,000.00	7.45%	563.75	5,563.75	
37	15-Jan-2007			7.55%	377.50	377.50	5,941.25
38	15-Jul-2007	10,000.00	5,000.00	7.55%	377.50	5,377.50	
39	15-Jan-2008			7.55%	188.75	188.75	5,566.25
40	15-Jul-2008	5,000.00	5,000.00	7.55%	188.75	5,188.75	
TOTALS			165,000.00		107,489.78	272,489.78	272,489.78

NIC = 7.1270%

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WILTON-LYNDEBOROUGH COOPERATIVE

SCHOOL DISTRICT OFFICERS

Moderator:	Mr. Vincent Alsfeld	March 1989
Clerk:	Mrs. Sandra Lowery	March 1989
Treasurer:	Mrs. Sally Reynolds	March 1989

SCHOOL BOARD MEMBERS

Chairman:	Mr. Harold Melcher	March 1990
Vice-Chairman:	Mrs. Denise Fox	March 1989
Members:	Mrs. Virginia Taylor	March 1990
	Mr. Otto Hansen, IV	March 1991
	Mr. Robert Nields	March 1991

BUDGET COMMITTEE MEMBERS

Mr. Robert Howe	Mr. Earl Watts	Mrs. Joan Foutz
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SUPERINTENDENT OF SCHOOLS

Mr. Richard V. Lates

ASSISTANT SUPERINTENDENT OF SCHOOLS

Ms. Francine E. Fullam

SUPERINTENDENT'S REPORT
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL

It is a pleasure to submit my sixth report to the District for the 1988-89 school year.

The school year began with a student enrollment of 283 students with grade enrollments as follows: seventh grade - 57, eighth grade - 42, ninth grade - 52, tenth grade - 46, eleventh grade - 43 and twelfth grade - 43.

New staff members of the 1988-89 school year were: Ms. Diane Doran-Physical Education, Mr. Raphael Savir-Math, Mr. Daniel Horne-English, Mrs. Daniel Jordan-Music and Ms. Sharon Ballard-Home Economics. September of 1989 brought the addition of Ms. Crystal Chen- Science, Mr. Douglas Decker-English, Ms. Linda Duran-Math, Ms. Denise Proulx-Business, Ms. Mary Schwoerer-Home Economics and Ms. Catherine Smith, Mr. Stephen Tripp and Mr. David Himes, Special Education.

Mr. Barry Greene of Wilton was elected to the School Board for a 3 year term replacing Gary Crooker. Mr. Harold Melcher was re-elected Chairperson and Mr. Barry Greene elected Vice-Chairperson. Mrs. Pamela Ellis was appointed Clerk. Tricia Laflamme was re-elected student representative to the School Board. Mr. Larry Brown was elected Treasurer, replacing Mrs. Sally Reynolds. At the annual meeting, the School District approved an appropriation of \$1,818,531.

A parent support group calling itself the Community Advisory Council was formed last year for the purpose of providing feedback and long-term direction to the school board, staff and administration regarding school goals and programs. The council recommended that the district address four areas: writing across the curriculum, science curriculum R-12, vocational education and career awareness and basic skills achievement beginning at the junior high level. This year a staff member was assigned part-time as resource teacher to test all 7th graders in writing and math skills in order to identify those students in need of additional instructional support and to develop a 6 year educational development plan for each 7th grader. This plan will then be updated at the beginning of grade 8 and each year thereafter. In addition, the Resource teacher is training teachers in ways to work more effectively with students with learning difficulties.

This year the Community Advisory Council has turned its attention to the critical adolescent issues of sex education, teen age pregnancy, and substance abuse and through subcommittees is developing action plans at this time. We educators are grateful for this level of community involvement and support, and we know that young people will benefit when the school and community work together in this way.

The California Achievement Tests were administered to all students in grades 8 and 10 in October. Group scores for both grades were extremely gratifying. The 8th grade median percentile score was 63.0 for the total battery. This means that our students performed at a higher level than 63% of the students in the national sample. The 10th grade median percentile score was 82.7. Comparative scores for the State of New Hampshire, reflecting all 8th and 10th graders who took the test were 59.7 for grade 8, and 58.7 for grade 10.

Your school administration looks forward to working with school staff and community to provide the best possible education for the children of Wilton and Lyndeborough. We wish to thank the members of the School Board and communities for their confidence in us and their support of our efforts.

Richard V. Lates
Superintendent of Schools

STATE OF NEW HAMPSHIRE

WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT

FOR ELECTION OF OFFICERS ON MARCH 13, 1990

To the inhabitants of the Wilton-Lyndeborough Cooperative District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET ON THE THIRTEENTH DAY OF MARCH 1990 TO VOTE FOR DISTRICT OFFICERS.

Wilton voters at the Wilton Elementary School at 10:00 o'clock in the forenoon and Lyndeborough voters at Citizens' Hall in Lyndeborough at 10:00 o'clock in the forenoon.

To vote for District Officers:

1. To choose a Moderator, by ballot, for the ensuing year.
2. To choose two (2) members of the School Board, by ballot, one (1) from the Town of Wilton and one (1) from the Town of Lyndeborough, each member so chosen to serve a term of three (3) years.
3. To choose three (3) Members of the Budget Committee, by ballot, two from the Town of Wilton, and one (1) from the Town of Lyndeborough, with each member so chosen to serve a term of three (3) years.
4. To choose, by ballot, two (2) Auditors for the ensuing year.

Polls will open for balloting at the designated hours above and will not close before 6:00 P.M. in Wilton and 6:00 P.M. in Lyndeborough.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 16 DAY OF FEBRUARY, 1990.

Harold Melcher

Barry Greene

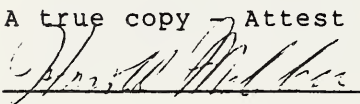
Virginia Taylor

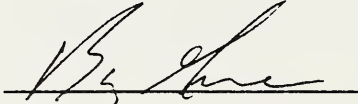
Otto Hansen, IV

Robert Nields

SCHOOL BOARD

A true copy - Attest







SCHOOL BOARD

STATE OF NEW HAMPSHIRE
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT WARRANT
FOR ANNUAL DISTRICT MEETING ON MARCH 9, 1990

To the inhabitants of the Wilton-Lyndeborough Cooperative School district in the Towns of Wilton and Lyndeborough, in the County of Hillsborough, State of New Hampshire, qualified to vote upon District Affairs:

YOU ARE HEREBY NOTIFIED TO MEET AT THE WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR-SENIOR HIGH SCHOOL IN SAID DISTRICT ON FRIDAY, THE NINTH DAY OF MARCH, 1990 AT SEVEN-THIRTY (7:30) O'CLOCK IN THE EVENING, TO ACT UPON THE FOLLOWING:

Notice: School District Officers to be elected at the Town Meeting to be held at the Wilton Elementary School in Wilton and the Citizens' Hall in Lyndeborough, beginning at 10:00 o'clock in the morning on Tuesday, March 13, 1990.

5. To hear reports of Agents, Committees, or Officers chosen, and to pass any vote relating thereto.

6. To see if the District will vote to authorize the School Board pursuant to RSA 198:20-b to apply for, accept, and expend without further action by the School District Meeting, money from any source which becomes available during the fiscal year.

7. To see if the District will vote to affirm that the District in adopting its budget shall be deemed to ratify and approve only the cost items of the collective bargaining agreement for the 1990-91 fiscal year.

8. To see if the District will vote to raise and appropriate the sum of TWENTY FOUR THOUSAND DOLLARS (\$24,000.00) as a deficiency appropriation for the 1989-90 school district budget from ONE MILLION EIGHT HUNDRED EIGHTEEN THOUSAND FIVE HUNDRED THIRTY ONE DOLLARS (\$1,818,531.00) to ONE MILLION EIGHT HUNDRED FORTY TWO THOUSAND FIVE HUNDRED THIRTY ONE DOLLARS (1,842,531.00), such sum to be paid over to the Wilton-Lyndeborough Cooperative School District prior to June 30, 1990. (Approved by the Budget Committee).

9. We the residents of the Wilton-Lyndeborough Cooperative School District find the State of New Hampshire to be negligent in the funding of Public Education, thus creating an undue burden on the local property taxpayers. We demand that the State of New Hampshire Legislature begin in earnest to study methods for substantially increasing State aid to education.

10. To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries of School District Officers and Agents, and for payment of statutory obligations for the District.

11. To transact any other business that may legally come before this meeting.

GIVEN UNDER OUR HANDS AT SAID WILTON THIS 16 DAY OF FEBRUARY, 1990.

Harold Melcher

Barry Greene

Virginia Taylor

Otto Hansen, IV

Robert Nields

SCHOOL BOARD

A true copy - Attest

Harold Melcher

Barry Greene

Virginia Taylor

SCHOOL BOARD

		EXPENDED	BUDGETED	BUDGETED	ESTIMATE
		1988/89	1988/89	1989/90	1990/91
1-1000	INSTRUCTION				
1-1100	REGULAR PROGRAMS				
1100-112	TEACHER SALARIES	650931.2	662184	715041	799281
211	BC/BS	42395.05	46077	60165	69721
212	DENTAL INS	1271.32	2160	2700	4050
213	LIFE INS			810	1620
214	WORKERS' COMP.	4806.57	3245	3504	3916
222	RETIREMENT	4718.46	3377	5077	7753
230	SOCIAL SECURITY	49032.82	49730	53700	61104
260	UNEMPLOYMENT	1904.13	4635	3575	3197
	TOTAL	755059.55	771408	844572	950642
1100-440	EQUIPMENT REPAIRS & MAINT.				
610	DESK SUPPLIES	2816.74	3696	4533	5186
611	PAPER SUPPLIES	13086.98	14649	15667	16659
612	TESTS	5305.93	5738	6403	7038
630	TEXTBOOKS	306.98	252	801	379
631	WORKBOOKS	9237.18	12185	14415	14438
660	COMPUTER SOFTWARE	1352.98	2242	2186	2737
741	ADDITIONAL EQUIPMENT	1308.18	2377	3268	1999
742	REPLACEMENT EQUIPMENT	3840.47	4828	9176	9261
890	MISCELLANEOUS	5882.65	8748	8183	10712
		286.35	975	975	775
	TOTAL	43424.44	55690	65607	69184

	EXPENDED	BUDGETED	BUDGETED	ESTIMATE
	1988/89	1988/89	1989/90	1990/91
1110-114 TEACHER AIDE SALARIES				
211 BC/BS				
212 DENTAL INS.				
213 LIFE INSURANCE				
214 WORKERS' COMP.				
230 SOCIAL SECURITY				
260 UNEMPLOYMENT				
TOTAL	0	0	0	0
1120-122 SUBSTITUTE SALARIES	24133.18	11900	10600	15100
211 MEDICAL			1377	1680
212 DENTAL			100	150
213 LIFE INS.			30	60
214 WORKERS' COMP.	109.03	58	52	73
230 SOCIAL SECURITY	1808.35	893	796	1155
260 UNEMPLOYMENT	21.56	83	53	60
TOTAL	26072.12	12934	13008	18278
1130-122 HOMEBOUND SALARIES	40	500	3790	7980
214 WORKERS' COMP.	5	3	18	39
230 SOCIAL SECURITY	3.95	38	284	610
260 UNEMPLOYMENT	5.13	4	18	31
TOTAL	54.08	545	4110	8660
REGULAR PROGRAM TOTALS	824610.19	840577	927297	1046764

	EXPENDED	BUDGETED	BUDGETED	ESTIMATE
	1988/89	1988/89	1989/90	1990/91
1-1200 SPECIAL EDUCATION PROGRAMS				
1200-112 SPEC ED TEACHER SALARIES	57162	57162	61962	52134
211 BC/BS	2706.84	2604	3645	0
212 DENTAL INS.	80	160	200	300
213 LIFE INS			60	120
214 WORKERS' COMP.	372.66	280	304	255
222 RETIREMENT	420.75	292	440	506
230 SOCIAL SECURITY	4292.75	4292	4653	3988
260 UNEMPLOYMENT	136.8	400	310	209
TOTAL	65171.8	65190	71574	57512
1200-440 EQUIPMENT REPAIRS & MAINT.				
610 DESK SUPPLIES				500
611 PAPER SUPPLIES			200	150
612 TESTS	142.5	185	148	172
630 TEXTBOOKS			500	300
631 WORKBOOKS	99.98	741	592	832
660 COMPUTER SOFTWARE	6.95			0
741 ADDITIONAL EQUIPMENT		452		0
742 REPLACEMENT EQUIPMENT				0
890 MISCELLANEOUS	325.6	653	750	500
TOTAL	575.03	2031	2190	2454

	EXPENDED	BUDGETED	BUDGETED	ESTIMATE
	1988/89	1988/89	1989/90	1990/91
1201-114 SPEC ED TEACHER AIDE SALARIES	7496.65	7830	8613	15138
211 BC/BS				0
212 DENTAL INS.				0
213 LIFE INSURANCE				0
214 WORKERS' COMP.	87.72	36	42	74
230 SOCIAL SECURITY	562.1	589	647	1158
260 UNEMPLOYMENT	14.05	55	43	61
TOTAL	8160.52	8510	9345	16431
SPECIAL EDUCATION PROGRAM TOTALS	73907.35	75731	83109	76397
1-1230 SPECIAL ED TESTING & THERAPY				
1230-330 PSYCHOLOGICAL TESTING				900
331 AUDIOLOGICAL TESTING	122.5	280	140	200
332 PHYSICAL THERAPY	1361.22	1050		0
333 OCCUPATIONAL THERAPY	6010.46	840		0
334 PSYCHOLOGICAL THERAPY	7211	5850	12885	9150
335 EDUCATIONAL EVALUATION				0
SPEC ED TESTING & THERAPY TOTAL	14705.18	8020	13025	10250
1-1290 SPECIAL EDUCATION TUITION				
1290-561 PUBLIC - IN STATE	9140.56		14460	18208
562 OUT OF STATE	49957.15	44000	26556	29212
569 PRIVATE	1694.85	4500		54350
SPECIAL ED TUITION TOTAL	60792.56	48500	41016	101770

H.

	EXPENDED	BUDGETED	BUDGETED	ESTIMATE	
	1988/89	1988/89	1989/90	1990/91	
1-1300 VOCATIONAL ED. PROGRAMS					
1300-561 VOCATIONAL ED. TUITION	0	2500	2500	2500	
VOC.ED. TUITION TOTAL	0	2500	2500	2500	2500
1-1400 OTHER INSTRUCTION PROGRAMS					
1410-112 CO-CURR. ATHLETIC SAL.	17810	18510	20450	23190	
214 WORKERS' COMP.	14128	90	100	113	
222 RETIREMENT	774	94	145	224	
230 SOC. SECURITY	1337.52	1390	1536	1774	
260 UNEMPLOYMENT				92	
TOTAL	19296.54	20084	22231	25393	
1410-330 PHYSICALS				0	
440 MAINT. OF GROUNDS	896.93	1000	1000	2100	
590 PURCHASED SERVICES	6015	6015	6509	7240	
610 SUPPLIES	4242.15	3849	5435	4645	
741 ADDITIONAL EQUIPMENT				0	
742 REPLACEMENT EQUIPMENT				0	
810 DUES	1151	1000	1000	1150	
890 MISCELLANEOUS	620.5	1200		1300	
TOTAL	12925.58	13064	13944	16435	

	EXPENDED 1988/89	BUDGETED 1988/89	BUDGETED 1989/90	ESTIMATE 1990/91
1411-112 COCURRIC. ACAD. ACT SALARIES	4350	4350	5325	6140
214 WORKERS COMP	72	21	26	30
222 RETIREMENT		22	38	60
230 SOCIAL SECURITY	326.87	326	400	470
260 UNEMPLOYMENT			0	0
TOTAL	4748.87	4719	5789	6700
1411-610 SUPPLIES	641.9	875	800	1130
741 NEW EQUIPMENT			2000	0
810 DUES & FEES	299	422	782	839
890 MISCELLANEOUS	191.45	525	525	560
TOTAL	1132.35	1822	4107	2529
1490-310 DRIVER EDUCATION	6900	3600	6300	3600
TOTAL	6900	3600	6300	3600
1490-810 CAMP FEE	0	0	0	0
OTHER INSTR PROGRAMS TOTAL	45003.34	43289	52371	54657

WILTON LYNDEBOROUGH COOPERATIVE 2/16/90

	EXPENDED	BUDGETED	BUDGETED	ESTIMATE
	1988/89	1988/89	1989/90	1990/91
1-2120 GUIDANCE SERVICES				
2120-113 GUIDANCE SALARIES	47599	47599	51818	56935
211 BC/BS	3375.24	2463	5910	6840
212 DENTAL INS.	0	128	200	300
213 LIFE INSURANCE	0		60	120
214 WORKERS' COMP.	296.19	233	254	278
222 RETIREMENT	340.09	243	368	552
230 SOCIAL SECURITY	3574.82	3574	3892	4355
260 UNEMPLOYMENT	84.61	333	259	227
TOTAL	55269.95	54573	62761	69607
2121-115 GUIDANCE SECRETARY SALARIES	2750.02	3010	3420	4104
214 WORKERS' COMP.	14.94	15	17	20
230 SOCIAL SECURITY	206.41	226	257	314
260 UNEMPLOYMENT	5.31	21	17	16
TOTAL	2976.68	3272	3711	4454
2120-370 TESTING				0
531 TELEPHONE	248.21	347		190
532 POSTAGE			125	150
610 SUPPLIES	226.36	200	400	250
612 TESTS	481.24	200	450	400
630 TEXTBOOKS			88	500
660 COMPUTER SOFTWARE	52.9	240	239	50
741 ADDITIONAL EQUIPMENT	79.97	75		0
810 DUES			250	300
890 MISCELLANEOUS	85	85		
TOTAL	1173.68	1147	1552	1840
GUIDANCE SERVICES TOTAL	59420.31	58992	68024	75901

	EXPENDED	BUDGETED	BUDGETED	ESTIMATE
	1988/89	1988/89	1989/90	1990/91
1-2130 HEALTH SERVICES				
2134-113 NURSES SALARIES	24500	24500	27100	30341
211 BC/BS	2458.07	2705	3545	3931
212 DENTAL INS.	60	80	100	150
213 LIFE INSURANCE	0	0	30	60
214 WORKERS' COMP.	173.74	120	133	149
222 RETIREMENT	177.15	124	192	294
230 SOCIAL SECURITY	1844.32	1839	2035	2321
260 UNEMPLOYMENT	43.63	171	136	121
TOTAL	29256.91	29539	33271	37367
2134-330 ACADEMIC PHYSICALS	333	1080	1080	1200
440 EQUIPMENT REPAIRS & MAINT	127.88	500		0
520 BOND	0			0
532 POSTAGE		25	25	25
580 TRAVEL	25	1000	1000	2214
610 SUPPLIES	169	375	375	468
741 ADDITIONAL EQUIPMENT	245.56		233	0
742 REPLACEMENT EQUIPMENT	0			0
890 MISCELLANEOUS	0	25		0
TOTAL	900.44	3005	2713	3907
HEALTH SERVICES TOTAL	30157.35	32544	35984	41274

	EXPENDED	BUDGETED	BUDGETED	ESTIMATE
	1988/89	1988/89	1989/90	1990/91
1-2200 SUPPORT SERVICES - INST'L STAFF				
1-2210 IMPROVEMENT OF INST'L STAFF				
2210-270 COURSE REIMBURSEMENT	2293.33	3600	4500	4800
290 STAFF DEVELOPMENT	3913.87	4000	3831	7780
320 ACCOUNTABILITY	0	0	0	0
610 CURRICULUM SUPPLIES		735	0	0
640 PROFESSIONAL BOOKS & SUBSCRIP	36.76	250	250	250
IMPROVEMENT OF INST'L STAFF TOTAL	6243.96	8585	8581	12830
1-2220 EDUCATION MEDIA SERVICES				
2221-114 LIBRARY AIDE SALARY		3267		0
214 WORKERS COMP.		16		0
230 SOC SECURITY		245		0
260 UNEMPLOYMENT		23		0
TOTAL		3551		0
2222-113 LIBRARIAN SALARIES	28205.92	26400	29400	31864
211 BC/BS	1135.34			3931
212 DENTAL INS.	49	80	100	150
213 LIFE INSURANCE			30	60
214 WORKERS' COMP.	202.68	129	144	155
222 RETIREMENT	200.3	134	208	309
230 SOCIAL SECURITY	2118.11	1982	2207	2438
260 UNEMPLOYMENT	45.99	184	147	128
TOTAL	31957.34	28909	32236	39035

	EXPENDED 1988/89	BUDGETED 1988/89	BUDGETED 1989/90	ESTIMATE 1990/91
2222-440 EQUIPMENT REPAIRS & MAINT.				
453 RENTAL OF FILMS	303.02	500	700	700
532 POSTAGE		75	75	85
610 SUPPLIES	75	350	350	350
630 LIBRARY BOOKS	146.68	2500	5000	5000
640 MAGAZINES & PERIODICALS	1745.4	1300	1500	1500
660 COMPUTER SOFTWARE	1388.06			0
741 ADDITIONAL EQUIPMENT				0
742 REPLACEMENT EQUIPMENT	477.2	1100	1500	1600
810 DUES	15	15	30	30
890 MISCELLANEOUS				0
TOTAL	4150.36	6140	9455	9965
2223-610 AUDIO VISUAL SUPPLIES	821.22	1650	600	250
660 COMPUTER SOFTWARE			1900	1850
741 ADDITIONAL EQUIPMENT		250		400
742 REPLACEMENT EQUIPMENT	234.49	500	1000	750
890 MISCELLANEOUS				0
TOTAL	1055.71	2400	3500	3250
EDUCATION MEDIA SERVICES TOTAL	37163.41	41000	45191	52250

	EXPENDED	BUDGETED	BUDGETED	ESTIMATE
	1988/89	1988/89	1989/90	1990/91
1-2300 SUPPORT SERVICES - ADMINISTRATION				
1-2310 SCHOOL BOARD SERVICES				
2310-370 CENSUS ENUMERATOR				
380 SCHOOL BOARD MEMBERS	1000	1000	1000	1000
381 CLERK		400	400	400
382 TREASURER	880.04	400	400	400
383 SUPERVISOR & BALLOT CLERKS	75	200	200	200
384 MODERATOR	56.91	25	25	25
385 AUDITORS	1857.51	300	300	1860
390 LEGAL FEES	445	500	500	500
391 SPECIAL POLICE				0
520 TREASURER'S BOND		155	240	155
521 S. B. LIABILITY INSURANCE	2831	2504	3043	3043
532 POSTAGE	200	250	250	250
610 SUPPLIES	123.41	750	750	750
810 DUES	1657.99	1523	1523	1660
890 MISCELLANEOUS	3532.09	1000	2000	2000
TOTAL	12658.95	9007	10631	12243
1-2320 OFFICE OF THE SUPT. OF SCHOOLS				
2320-351 SCHOOL ADM UNIT EXPENSES	36838.8	36839	43214	48740
TOTAL	36838.8	36839	43214	48740
GENERAL ADM. SERVICES TOTAL	49497.75	45846	53845	60983

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	EXPENDED 1988/89	BUDGETED 1988/89	BUDGETED 1989/90	ESTIMATE 1990/91
1-2400 SUPPORT SERVICES - SCHOOL ADM				
1-2410 OFFICE OF THE PRINCIPAL				
2410-111 SALARIES	49238	49238	53397	57349
211 BC/BS	2222.87	2705	3545	3931
212 DENTAL INS.	80	80	100	150
213 LIFE INSURANCE			30	60
214 WORKERS' COMP.	332.08	241	262	281
222 RETIREMENT	324.69	207	379	556
230 SOCIAL SECURITY	3546.06	3698	4010	4387
260 UNEMPLOYMENT	89.4	345	267	229
TOTAL	55833.1	56514	61990	66943
2410-440 EQUIPMENT REPAIRS & MAINT.	2449.72	2803	3083	4527
520 BOND		30	30	30
531 TELEPHONE	5053.04	4950	5198	5198
532 POSTAGE	850	850	900	1100
550 PRINTING	750.55	1000	1100	1100
580 TRAVEL	28.88	275	275	275
610 SUPPLIES	1696.84	1575	1730	2000
660 COMPUTER SOFTWARE				0
741 ADDITIONAL EQUIPMENT			600	3150
742 REPLACEMENT EQUIPMENT	3000	3000		0
810 ADM. DUES	1166.5	1575	1600	1530
890 MISCELLANEOUS				0
TOTAL	14995.53	16058	14516	18910

12.

	EXPENDED	BUDGETED	BUDGETED	ESTIMATE
	1988/89	1988/89	1989/90	1990/91
2411-115 SECRETARIAL SALARIES	31151.84	29920	33907	37687
211 BC/BS				
212 DENTAL INS.		80	200	300
213 LIFE INSURANCE			30	60
214 WORKERS' COMP.	208.6	147	166	185
230 SOCIAL SECURITY	2339.32	2247	2546	2883
260 UNEMPLOYMENT	54.28	209	170	151
TOTAL	33754.04	32603	37019	41266
2490-890 GRADUATION EXPENSE	240	1100	2600	2600
TOTAL	240	1100	2600	2600
SCHOOL ADM. EXPENSES TOTAL	104822.67	106275	116125	129719
1-2500 SUPPORT SERVICES - BUSINESS				
1-2540 OPERATION & MAINT. OF PLANT SVCS				
2540-117 CUSTODIAL SALARIES	40039.59	39904	44982	50056
211 BC/BS	4871.32	4398	7090	6549
212 DENTAL INS.	134	160	200	300
213 LIFE INSURANCE			60	120
214 WORKERS' COMP.	2280.31	1473	1657	1847
230 SOCIAL SECURITY	2906.93	2997	3371	3829
260 UNEMPLOYMENT	72.11	279	224	200
TOTAL	50304.26	49211	57584	62901

	EXPENDED	BUDGETED	BUDGETED	ESTIMATE
	1988/89	1988/89	1989/90	1990/91
2540-431 TRASH REMOVAL	4621.74	3800	4500	4950
432 SNOW REMOVAL		700	770	770
440 EQUIPMENT REPAIRS & MAINT.	1299.57	1000	1000	1650
441 MAINTENANCE OF GROUNDS	609.78	1175	5975	1500
442 BUILDING REPAIRS & MAINT.	18283.5	17050	12070	10900
443 BUILDING MAINTENANCE	15508.31	13039	8757	8550
520 BUILDING INSURANCE	14394	9264	11268	12400
580 TRAVEL	140	150	300	300
610 CUSTODIAL SUPPLIES	4905.21	6700	7000	7500
651 GAS	63.95	250	250	250
652 OIL				10360
653 ELECTRICITY	28379.44	24447	28189	36893
654 HEATING CONVERSION	22635.67	40573	30545	39660
655 OUTDOOR LIGHTING	1866.5	3013	3013	2426
656 WATER	7350	7350	7350	7350
657 SEWER	9240	11760	5880	10080
741 ADDITIONAL EQUIPMENT	83.75		8250	600
742 REPLACEMENT EQUIPMENT	593.09	2181	5625	5968
890 MISCELLANEOUS				
TOTAL	129974.51	142452	140742	162107
OPERATION OF MAINT OF PLANT TOTAL	180278.77	191663	198326	225008
1-2550 PUPIL TRANSPORTATION SERVICES				
2552-510 STUDENT TRANSPORTATION				0
TOTAL	0	0	0	0

14.

	EXPENDED	BUDGETED	BUDGETED	ESTIMATE
	1988/89	1988/89	1989/90	1990/91
2553-511 SPED TRANSP PUBLIC IN-STATE	36472.5		17234	5810
512 OUT OF STATE	8750	12600	10260	10335
513 PRIVATE	630			0
TOTAL	45852.5	12600	27494	16145
2554-510 FIELD TRIP TRANSPORTATION	365.5	800	900	1000
511 ACADEMIC COM. TRANS.	826.2	1450	1725	1825
TOTAL	1191.7	2250	2625	2825
2555-510 ATHLETIC TRANSPORTATION	5579.15	9424	10404	10620
TOTAL	5579.15	9424	10404	10620
2559-519 VOC ED TRANSPORTATION		2700	2700	500
TOTAL		2700	2700	500
PUPIL TRANSPORTATION SERVICES TOTAL	52623.35	26974	43223	30090
1-2600 SUPPORT SERVICES - MANAGERIAL				
1-2620 PLANNING, RESEARCH				
DEVELOPMENT & EVALUATION SVCS				
2620-270 CURRICULUM DEVELOPMENT	552	480	1200	0
330 SPED ADMIN	26663	26663	30363	34630
PLANNING, ETC SERVICES TOTAL	27215	27143	31563	34630
1-2630 INFORMATION SERVICES				
2630-580 TRAVEL & CONFERENCES	101.91	400	400	500
INFORMATIONAL SERVICES TOTAL	101.91	400	400	500

	EXPENDED 1988/89	BUDGETED 1988/89	BUDGETED 1989/90	ESTIMATE 1990/91
1-2900 OTHER SUPPORT SERVICES				
1-2900 RETIREMENT SERVICES				
2900-224 RETIREE'S RETIREMENT				0
226 ACCRUED LIABILITY				0
RETIREMENT SERVICES TOTAL	0	0	0	0
1-4000 FACILITIES ACQUISITION & CONSTR				
4200-710 SITES				
4500-451 RENTAL OF LAND & BUILDINGS		750	750	750
4600-460 BUILDING CONSTRUCTION				
ACQUISITION				
ACQUISITION & CONSTRUCTION SVCS TOT	0	750	750	750
1-6000 FUND TRANSFERS				
6500-880 SCHOOL LUNCH - FED FUNDS				
6510-880 CAPITAL RESERVE - DIST. FUNDS	10000	10001	30001	1
FUND TRANSFERS TOTAL	10000	10001	30001	1
1-7000 REFUND OF EXPENDITURES				
7000-890 IN-AND-OUT ITEMS	3763.96	3300	3300	3300
REFUND OF EXPENDITURES TOTAL	3763.96	3300	3300	3300

WILTON LINDSEBOROUGH COOPERATIVE 2/16/90

	EXPENDED 1988/89	BUDGETED 1988/89	BUDGETED 1989/90	ESTIMATE 1990/91	
9-5100 DEBT SERVICES					
5100-830 PRINCIPAL OF DEBT	60000	60000	60000	0	
840 INTEREST ON DEBT	7800	7800	3900	0	
DEBT SERVICES TOTAL	67800	67800	63900	0	0
GRAND TOTAL AMOUNT REQUIRED TO					
MEET SCHOOL BOARD'S BUDGET	1648107.06	1639890	1818531	1959574	1959574
DEFICIT SPENDING				24000	24000
TOTAL				1983574	1983574

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REVENUE	ACTUAL 88/89	EST. 88/89	EST. 89/90	EST 90/91
1000 REVENUE FROM LOCAL SOURCES				
1300 TUITION				
1310 REGULAR SCHOOL TUITION				
1330 SPECIAL ED. TUITION	0	0	7570	0
1340 VOC. ED. TUITION				
TOTAL	0	0	7570	0
1500 EARNINGS ON INVESTMENTS				
1510 BANK INTEREST	9141	9000	5600	5600
TOTAL	9141	9000	5600	5600
1700 PUPIL ACTIVITIES				
1710 ATHLETICS	2000	2000	2000	2000
1919 OTHER	400	400	0	0
TOTAL	2400	2400	2000	2000
1900 OTHER REVENUE FROM LOCAL SOURCES				
1910 RENTALS	0	0	0	0
1920 TRUST FUNDS	0	0	0	0
1980 REFUNDS	0	0	0	0
1990 OTHER LOCAL REVENUE			0	
TOTAL	0	0	0	0
TOTAL LOCAL REVENUE	11541	11400	15170	7600

R-1

WILT. WYDEBOROUGH COOP. REVENUE

REVENUE	ACTUAL 88/89	EST. 88/89	EST. 89/90	EST. 90/91
3000 REVENUE FROM STATE SOURCES				
3100 UNRESTRICTED GRANTS-IN-AID				
3110 FOUNDATION AID	28218	15099	38662	34997
3120 SWEEPSTAKES	10444	0	0	0
3130 INCENTIVE AID				
3140 FOSTER CHILDREN				
3190 OTHER-ROAD TOLL	0	0	0	0
TOTAL	38662	15099	38662	34997
3200 RESTRICTED-GRANTS IN AID				
3210 SCHOOL BUILDING AID	28974	28290	24000	0
3230 DRIVER EDUCATION	6900	3000	6300	6900
3240 CATASTROPHIC AID	24161	23413	15959	27304
3290 OTHER	0	0	0	0
TOTAL	60035	54703	46259	34204
REVENUE FROM STATE SOURCES TOTAL	98697	69802	84921	69201
4000 REVENUE FROM FEDERAL SOURCES				
4200 UNRESTRICTED GRANTS-IN-AID				
TOTAL	0	0	0	0
4300 RESTRICTED GRANTS-IN-AID				
TOTAL	0	0	0	0

R-2

REVENUE	ACTUAL 88/89	EST 88/89	EST 89/90	EST 90/91
4400 REST. GRANTS-IN-AID THRU STATE				
4410 ECIA TITLE I				
4420 ECIA TITLE II	3763	3300	3300	3300
4440 VOCATIONAL EDUCATION				
4450 ADULT EDUCATION				
4460 CHILD NUTRITION				
4470 HANDICAPPED PROGRAMS				
4490 OTHER		1584		
TOTAL	3763	4884	3300	3300
4700 GRANTS-IN-AID THRU AGENCIES				
4710 REVENUE SHARING				
4720 CETA				
4790 OTHER				
TOTAL	0	0	0	0
4800 REVENUE IN LIEU OF TAXES				
TOTAL	0	0	0	0
4900 OTHER FEDERAL REVENUE				
4910 DIRECT FROM GOVERNMENT				
4920 THROUGH STATE				
TOTAL	0	0	0	0
REVENUE FM FEDERAL SOURCES TOTAL	3763	4884	3300	3300

A-3

WILTON - LYNDENBOROUGH COOP. REVENUE

REVENUE	ACTUAL 88/89	EST. 88/89	EST. 89/90	EST. 90/91
5000 OTHER REVENUE SOURCES				
5100 SALE OF NOTES & BONDS	0	0	0	0
5110 PRINCIPAL ON BONDS & NOTES				
5120 PREMIUM ON BONDS				
5130 ACCRUED INTEREST ON BONDS				
TOTAL	0	0	0	0
5200 TRANSFERS FROM OTHER FUNDS				
5210 FROM GENERAL FUND				
5220 FROM CAPITAL PROJECTS FUND				
5230 FROM CAPITAL RESERVE FUND	10000	0	0	0
5240 FROM FOOD SERVICE FUND				
5250 FROM FEDERAL PROJECTS FUND				
TOTAL	10000	0	0	0
5300 COMP. FOR LOSS OF FIXED ASSETS				
5310 INSURANCE RECOVERY	0			
5320 SALE OF EQUIPMENT				
TOTAL	0	0	0	0
REVENUE FROM OTHER SOURCES TOTAL	10000	0	0	0
GRAND TOTAL RECEIPTS	124001	86086	103392	80101
GRAND TOTAL TO MEET BUDGET			1818531	1959574
ESTIMATED RECEIPTS			103392	80101
DEFICIT				24000
TOTAL ASSESSMENT			1715139	1903473

R-4

BUDGET COMMITTEE BUDGET

SECTION I		APPROVED BUDGET 1989-90	SCHOOL BOARD'S BUDGET 1990-91	BUDGET COMMITTEE	
PURPOSE OF APPROPRIATION FUNCTION				RECOMMENDED 1990-91	NOT RECOMMENDED 1990-91
1000	INSTRUCTION	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
1100	Regular Programs	927,297	1,046,764	1,046,764	
1200	Special Program	137,150	188,417	188,417	
1300	Vocational Programs	2,500	2,500	2,500	
1400	Other Instructional Programs	52,371	54,657	54,657	
1600	Adult/Continuing Education				
2000	SUPPORT SERVICES	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2100	Pupil Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2110	Attendance & Social Work				
2120	Guidance	68,024	75,901	75,901	
2130	Health	35,984	41,274	41,274	
2140	Psychological				
2150	Speech Path. & Audiology				
2190	Other Pupil Services				
2200	Instructional Staff Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2210	Improvement of Instruction	8,581	12,830	12,830	
2220	Educational Media	45,191	52,250	52,250	
2240	Other Inst. Staff Services				
2300	General Administration	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2310	School Board	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2310 870	Contingency				
2310	All Other Objects	10,631	12,243	12,243	
2320	Office of Superintendent	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxx<xxxxxxxx
2320 351	S.A.U. Management Serv.	43,214	48,740	48,740	
2320	All Other Objects				
2330	Special Area Adm. Services				
2390	Other Gen. Adm. Services				
2400	School Administration Services	116,125	129,719	129,719	
2500	Business Services	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
2520	Fiscal				
2540	Operation & Maintenance of Plant	198,326	225,008	225,008	
2550	Pupil Transportation	43,223	30,090	30,090	
2570	Procurement				
2590	Other Business Services				
2600	Managerial Services	31,963	35,130	35,130	
2900	Other Support Services				
Total Special Warrant Articles (p.4, line 6011)			24,000	24,000	
3000	COMMUNITIES SERVICES				
4000	FACILITIES ACQUISITIONS & CONST.	750	750	750	
5000	OTHER OUTLAYS	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5100	Debt Service	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5100 830	Principal	60,000			
5100 840	Interest	3,900			
5200	Fund Transfers	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx	xxxxxxxxxxxx
5220	To Federal Projects Fund	3,300	3,300	3,300	
5240	To Food Service Fund				
5250	To Capital Reserve Fund	30,001	1	1	
1122	Deficit Appropriation				
—	Supplemental Appropriation (OFFSET BY LIKE AMOUNT BY REVENUE)				
TOTAL APPROPRIATIONS		1,818,531	1,983,574	1,983,574	

SECTION II REVENUES & CREDITS AVAILABLE TO REDUCE SCHOOL TAXES		ESTIMATED REVENUES		
		REVISED REVENUES 1989-90	SCHOOL BOARD'S BUDGET 1990-91	BUDGET COMMITTEE BUDGET 1990-91
770	Unreserved Fund Balance	73,116		
3000	Revenue from State Sources	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
3110	Foundation Aid	37,225	34,997	34,997
3120				
3130				
3140				
3210	School Building Aid	29,568		
3220	Area Vocational School			
3230	Driver Education	6,300	6,900	6,900
3240	Catastrophic Aid	27,304	27,304	27,304
3250	Adult Education			
3270	Child Nutrition			
	Other (Identify)			
4000	Revenue From Federal Source	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
4410	ECIA - I & II	2,267	3,300	3,300
4430	Vocational Education			
4450	Adult Education			
4460	Child Nutrition Program			
4470	Handicapped Program			
	Other (Identify)			
5000	Other Sources	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
5220	Trans. From Cap. Projects Fund			
5230	Trans. From Cap. Reserve Fund			
5100	Sale of Bonds or Notes			
1000	Local Rev. other than Taxes	xxxxxxxxxxx	xxxxxxxxxxx	xxxxxxxxxxx
1300	Tuition	7,570		
1500	Earnings on Investments	5,600	5,600	5,600
1700	Pupil Activities	2,000	2,000	2,000
	Other (Identify)			
	SUPPLEMENTAL APPROPRIATION (CONTRA)			
	TOTAL SCHOOL REVENUES & CREDITS	190,950	80,101	80,101
	DISTRICT ASSESSMENT	1,627,581	1,903,473	1,903,473
	TOTAL REVENUES & DISTRICT ASSESSMENT	1,818,531	1,983,574	1,983,574

(School portion of the Business Profits Tax \$ _____ to be applied
to the District Assessment when computing the School Tax Rate.)

BUDGET OF THE SCHOOL DISTRICT

OF WILTON LYNDEBOROUGH COOPERATIVE, N.H.
SCHOOL DISTRICT

BUDGET COMMITTEE

DATE FEBRUARY 19, 1990

James R. White 2/19/90
John E. Foutz 2/20/90
Robert D. Dineen 2/20/90
Will White 2/20/90

FINANCIAL REPORT OF SCHOOL BOARD
WILTON-LYNDEBOROUGH COOPERATIVE DISTRICT

Fiscal Year Ending June 30, 1989

RECEIPTS

	Unreserved Fund Balance (7-1-88)	\$	31,297.06
1000	Revenue From Local Sources		
	1100 Taxes		
	1121 Current Appropriation	\$	1,546,799.00
	1500 Earnings on Investments	\$	9,141.51
	1300 Tuition		
	1332 SPED Tuition	\$	6,232.92
	1900 Other Revenue From Local Sources		
	1990 Other Local Revenue	\$	8,492.47
3000	Revenue From State Sources		
	3100 Unrestricted Grants-in-Aid		
	3110 Foundation Aid	\$	28,218.31
	3129 Excess Sweepstakes	\$	10,444.27
	3200 Restricted Grants-in-Aid		
	3210 School Building Aid	\$	28,974.90
	3222 Transportation	\$	275.57
	3230 Driver Education	\$	6,900.00
	3240 Catastrophic Aid	\$	24,161.81
	3990 Other	\$	272.34
4000	Revenue From Federal Sources		
	4400 Restricted Grants-in-Aid thru State		
	4420 ECIA - Chapter 2	\$	2,463.96
	4300 Restricted Grants-in-Aid	\$	1,300.00
5000	Other Sources		
	5250 Capital Reserve	\$	16,249.00
	GRAND TOTAL RECEIPTS		<hr/> \$1,689,926.06

EXPENDITURES

1000	Instruction		
1100	Regular Education Programs		
	100 Salaries	\$	650,931.20
	200 Employee Benefits	\$	104,128.35
	440 Equipment Repairs and Maintenance	\$	2,816.74
	610 Desk Supplies	\$	13,086.98
	611 Paper Supplies	\$	5,305.93
	612 Tests	\$	306.98
	630 Textbooks	\$	9,237.18
	631 Workbooks	\$	1,352.98
	660 Computer Programs	\$	1,308.18
	741 Additional Equipment	\$	3,840.47
	742 Replacement Equipment	\$	5,882.65
	890 Miscellaneous	\$	286.35
1120	122 Substitute Salaries	\$	24,133.18
	200 Employee Benefits	\$	1,938.94
1130	122 Homebound Salaries	\$	40.00
	200 Employee Benefits	\$	14.08
1200	Special Education Programs		
	122 Salaries	\$	57,162.00
	200 Employee Benefits	\$	8,009.80
	612 Tests	\$	142.50
	631 Workbooks	\$	99.98
	890 Miscellaneous	\$	325.60
1201	Special Education Aides		
	114 Salaries	\$	7,496.65
	200 Benefits	\$	663.87
1230	Special Ed. Testing and Therapy		
	331 Audiological Testing	\$	122.50
	332 Physical Therapy	\$	1,361.22
	333 Occupational Therapy	\$	6,010.46
	334 Psychological Therapy	\$	7,211.00
1290	Special Ed. Tuition		
	561 Public In-State	\$	9,140.56
	562 Out-Of-State	\$	49,957.15
	569 Private	\$	1,694.85

1400	Other Instructional Programs		
1410	112 Cocur. Athl. Act. Salaries	\$	17,810.00
	200 Employee Benefits	\$	1,486.54
	440 Equipment Repairs & Maintenance	\$	896.93
	590 Purchased Services	\$	6,015.00
	610 Supplies	\$	4,242.15
	810 Dues	\$	1,151.00
	890 Miscellaneous	\$	620.50
1411-112	Cocur. Acad. Act.	\$	4,350.00
	200 Employee Benefits	\$	398.87
	610 Supplies	\$	641.90
	810 Dues	\$	299.00
	890 Miscellaneous	\$	191.45
1490	310 Driver Education	\$	6,900.00
2100	Support Services - Pupil		
2120	Guidance Services		
	113 Salaries	\$	47,599.00
	200 Employee Benefits	\$	7,670.95
	370 Testing	\$	248.21
	610 Supplies	\$	226.36
	612 Tests	\$	481.24
	660 Computer Software	\$	52.90
	741 Additional Equipment	\$	79.97
	890 Miscellaneous	\$	85.00
2121	Guidance Secretarial		
	115 Salaries	\$	2,750.02
	200 Employee Benefits	\$	226.66
2130	Health Services		
2134	113 Nurses Salaries	\$	24,500.00
	200 Employee Benefits	\$	4,756.91
	330 Academic Physicals	\$	333.00
	440 Equipment Repairs	\$	127.88
	580 Travel	\$	25.00
	610 Supplies	\$	169.00
2200	Support Services - Instructional Staff		
2210	Improvement of Instructional Services		
	270 Course Reimbursement	\$	2,293.33
	290 Staff Development	\$	3,913.87
	640 Prof. Books & Subscriptions	\$	36.76
2222	113 Librarian Salaries	\$	28,205.92
	200 Employee Benefits	\$	3,751.42
	453 Rental of Films	\$	303.02
	610 Supplies	\$	75.00
	630 Library Books	\$	146.68
	640 Magazines and Periodicals	\$	1,745.40
	742 Replacement Equipment	\$	477.20
	810 Dues	\$	15.00

2223	610 Audio Visual Supplies	\$	821.22
	742 AV Replacement Equipment	\$	234.49
2300	Support Services - Administration		
2310	School Board Services		
	380 School Board Members	\$	1,000.00
	382 Treasurer	\$	880.04
	383 Supv. & Ballot Clerks	\$	75.00
	385 Auditors	\$	1,857.51
	390 Legal Fees	\$	445.00
	521 School Board Liability Insurance	\$	2,831.00
	532 Postage	\$	200.00
	610 Supplies	\$	123.41
	810 Dues	\$	1,657.99
	890 Miscellaneous	\$	3,532.09
2320	Office of the Superintendent of Schools		
2320	351 School Administrative Unit Expenses	\$	36,838.80
2400	Support Services - School Administration		
2410	Office of the Principal		
	111 Salaries	\$	49,238.00
	200 Employee Benefits	\$	6,595.10
	440 Equipment Repairs & Maintenance	\$	2,449.72
	531 Telephone	\$	5,053.04
	532 Postage	\$	850.00
	550 Printing	\$	750.55
	610 Office Supplies	\$	1,696.84
	742 Replacement Equipment	\$	3,000.00
	810 Administrative Dues	\$	1,166.50
2411	Secretarial Salaries	\$	31,151.84
	200 Employee Benefits	\$	2,602.20
2490	Graduation Expenses	\$	240.00
2500	Support Services - Business		
2540	Operation & Maintenance of Plant Services		
	117 Custodial Salaries	\$	40,039.59
	200 Employee Benefits	\$	10,264.67
	431 Trash Removal	\$	4,621.74
	440 Equipment Repairs & Maintenance	\$	1,299.57
	441 Maintenance of Grounds	\$	609.78
	442 Building Repairs & Maintenance	\$	18,283.50
	443 Building Maintenance	\$	15,508.31
	520 Building Insurance	\$	14,394.00
	580 Travel		140.00
	610 Custodial Supplies	\$	4,905.21
	651 Gas	\$	63.95
	653 Electricity	\$	28,379.44
	654 Electric Heat	\$	22,635.67
	655 Outdoor Lighting	\$	1,866.50
	656 Water	\$	7,350.00
	657 Sewer	\$	9,240.00
	741 Additional Equipment	\$	83.75
	742 Replacement Equipment	\$	593.09

2550	Pupil Transportation Services		
2553	511 SPED Transportation-Public-In-State	\$	36,472.50
	512 Out of State	\$	8,750.00
	513 Private	\$	630.00
2554	510 Field Trip Transportation	\$	365.50
	511 Academic Com. Transportation	\$	826.20
2555	510 Athletic Transportation	\$	5,579.15
2600	Support Services - Managerial		
2620	270 Curriculum Development	\$	552.00
2620	330 Regional Special Education	\$	26,663.00
2630	580 Travel and Conferences	\$	101.91
6000	Fund Transfers		
	6510 880 Capital Reserve - Dist. Funds	\$	10,000.00
7000	Refund of Expenditures		
	7000 890 In and Out Items	\$	3,763.96
9-5100	Debt Service		
	5100 830 Principal of Debt	\$	60,000.00
	840 Interest on Debt	\$	7,800.00
TOTAL EXPENDITURES		\$	1,648,107.06

STATEMENT OF ANALYSIS OF CHANGES IN FUND EQUITY
WILTON-LYNDEBOROUGH COOPERATIVE SCHOOL DISTRICT
FOR THE YEAR ENDING JUNE 30, 1989

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
FUND EQUITY JULY 1, 1988	31,297.06		7,782.37	50,508.59
ADDITIONS:				
REVENUE	1,686,162.1	3,763.96	33,951.3	13,779.17
OTHER ADDITIONS	0.00	0.00	0.00	0.00
TOTAL ADDITIONS	1,686,162.10	3,763.96	33,951.30	13,779.17
DELETIONS:				
EXPENDITURES	1,644,343.10	3,763.96	36,678.38	16,249.00
OTHER DELETIONS	0.00	0.00	0.00	0.00
TOTAL DELETIONS		3,763.96	36,678.38	16,249.00
FUND EQUITY JUNE 30, 1989	73,116.06	0.00	5,055.29	48,038.76

BALANCE SHEET

	GENERAL	SPECIAL REVENUE	FOOD SERVICE	CAPITAL RESERVE
ASSETS				
CURRENT ASSETS				
CASH	58,872.39	0	4,471.13	64,287.76
INTERFUND RECEIVABLES	472.16	0	584.16	
INTERGOVERNMENTAL RECEIVABLES		563.96		
OTHER RECEIVABLES	22,064.21			
TOTAL ASSETS	81,408.76	563.96	5,055.29	64,287.76
LIABILITIES				
INTERFUND PAYABLES		472.16		16,249
OTHER PAYABLES	8,292.7	91.8		
FUND EQUITY				
UNRESERVED RETAINED EARNINGS			5,055.29	
UNRESERVED FUND BALANCE	73,116.06	0	0	
TOTAL FUND EQUITY				48,038.76
TOTAL LIAB. & FUND EQUITY	81,408.76	563.96	5,055.29	64,287.76

**ANNUAL HEALTH SERVICE REPORT
WILTON-LYNDEBOROUGH COOPERATIVE JUNIOR/SENIOR HIGH SCHOOL
1988-1989**

PHYSICIAN'S SERVICES:

Pupils Examined: 64

Examining Physician:
Dr. Rosenthal
School Nurse:
Linda Brown

Defects found:

Skin - 2
Ears - 0
Scoliosis - 1
Hypertension - 5

SCHOOL NURSE SERVICES:

Vision Tests - 153
Hearing Tests - 49
Heights & Weights - 275
Glucose Testing - 64
First Aid - 2,326
Scoliosis Screening- 153
Counseling - 31
Courses Taught - CPR - 2

Defects found:

Vision - 5
Hearing - 2
Scoliosis - 8
Hypoglycemia - 1
Hyperglycemia - 0

COMMUNICABLE DISEASES:

Conjunctivitis - 41
Mononucleosis - 6
Strep Throat - 23

SCHEDULE OF BONDS AND NOTES

June 30, 1989

Bonds/Notes Outstanding, July 1, 1988	\$120,000.00
Add Bonds/Notes Issued During Year	.00
Less Bonds/Notes Retired During Year	\$ 60,000.00
Bonds/Notes Outstanding, June 30, 1989	\$ 60,000.00

STATUS OF SCHOOL BONDS AND NOTES ON NEW SCHOOL

Lot A School Bonds Amount \$600,000 Rate: 6.30% Issued-6/15/70

Payment Date	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Payment Due
12/15/89	\$ 945	39			\$ 945
06/15/90	\$ 945	40	\$30,000	115-120	\$30,945

Lot B School Bonds Amount \$600,000 Rate: 6.70% Issued-6/16/70

Payment Date	Interest Payable	Coupon Number	Principal Payable	Maturing Bond Numbers	Payment Due
12/15/89	\$1,005	39			\$ 1,005
06/15/90	\$1,005	40	\$30,000	115-120	\$31,005

REPORT OF SCHOOL DISTRICT TREASURER

Fiscal Year July 1, 1987 to June 30, 1988

Cash On Hand July 1, 1987		\$ 30,344.97
Received from Selectmen		
Current Appropriation	\$ 1,545,994.00	
Revenue From State Sources	\$ 101,337.43	
Revenue From Federal Sources	\$ 7,745.38	
Received From Tuitions	\$ 2,452.64	
Received From All Other Sources	\$ 18,581.05	
Total Receipts		\$1,676,110.50
Total Available For Fiscal Year		\$1,706,455.47
Less School Board Orders Paid		\$1,647,583.08
Balance on Hand June 30, 1988		\$ 58,872.39
July 15, 1989	Sally J. Reynolds, Treasurer	

SCHOOL LUNCH REPORT
1988-89

The summary below covers the receipts, expenditures and the balances of the School Lunch Program at the Wilton-Lyndeborough Cooperative High School, the Wilton Elementary School and the Lyndeborough Central School for the fiscal year 1988-89.

Cash on Hand July 1, 1988 \$18,674.87

RECEIPTS:

Lunch & Milk Sales - Children	\$56,325.86
Lunch & Milk Sales - Adults	2,355.83
Reimbursements	21,754.00
Miscellaneous	846.55
Snack Bar Receipts	<u>29,443.84</u>

TOTAL RECEIPTS \$110,726.08

TOTAL CASH AVAILABLE \$129,400.95

EXPENDITURES:

Food & Milk	\$37,806.84
Labor	47,396.62
Other	7,003.57
Snack Bar Food	18,694.40
Snack Bar Labor	<u>4,439.40</u>

TOTAL EXPENDITURES \$115,340.83

Balance on Hand June 30, 1989 \$ 14,060.12

LUNCH PROGRAM:

	<u>Receipts</u>	<u>Expenditures</u>	<u>Balance</u>
School Lunch	\$81,282.24	\$92,207.03	\$-10,924.79 *
Snack Bar	\$29,443.84	\$23,133.80	\$ +6,310.04
			<u>\$ -4,614.75</u>

I certify that the above information is true and correct; that the cash balance has been determined by actual count and/or verification of the checkbook balance; and that the invoices and other pertinent records as required are on file to substantiate the School Lunch Program transactions.

Respectfully submitted,

Debbie L. Daniels, Bookkeeper
July 28, 1989

*Actual loss- \$8,455.79 after receipt of May & June federal reimbursements received after June 30, 1989.

PRINCIPAL - ERNEST BELANGER

Assistant Principal/Math - Cheryl Smith

Teachers & Staff - 1989-90

Gwyn Baldwin	English
Peter Beane	English
Mary Ellen Brookes	English/French
Linda Brown	Nurse/Health
James Button	Math/Computers
Crystal Chen	Chemistry/Physics
Linda Cordileone	Business
Doug Decker	English
Diane Doran	Physical Education
Linda Duran	Mathematics
Pat Fenner	Mathematics
David Finch	Physical Education
Philip Fowler	Guidance
Rocco Giambrocco	Social Studies
Sarah Gloudemans	Librarian
David Himes	Job Coordinator
Linda Hirtz	Social Studies
Daniel Horn	English
Daniel Jordan	Music
Joseph McDonald	French/Spanish
Robert Pano	Science
John Payelian	Science
Margaret Picard	Guidance
Denise Proulx	Business
Mary Schwoerer	Home Economics
Cathy Smith	Resource Room
Betsielane Sullivan	Math
Steven Tripp	Special Education
Lori Hayes-Weber	Science
Bruce Wheeler	Industrial Arts
Judi Wing	Art
Dirk Witty	Industrial Arts
Eric Yannone	Social Studies
Kathleen Albert	Administrative Assistant
Lousie Curtis	Chapter I Tutor
Debbie Daniels	Treasurer, School Lunch
Charles Drake	Custodian
E. Joyce Galletta	Secretary
Karen Hickerson	School Lunch
Christina Jesky	Guidance Secretary
Janet Johnson	School Lunch
Stephen Korpi	Custodian
Nancy Pollock	Secretary
Lucy Schmidt	School Lunch
Lorraine Tuttle	School Lunch Director
Zane Witty	Permanant Substitute

WILTON-LYNDEBOROUGH COOPERATIVE

JUNIOR-SENIOR HIGH SCHOOL

WILTON, NEW HAMPSHIRE 03086

603 654-6123

GRADUATES

Jennifer Judge Billock	†*Ann Elizabeth McGettigan
Heather Marie Birkett	Kelly Lee Nadeau
Jennifer Ann Blanchard	Sherman John O'Brien IV
Julie Alicia Bodnar	†*James William Patterson, Jr.
Michelle Anne Boisvert	Joseph Trent Prejsnar
Seth Andrew Brookshire	Cortney Ravenscroft
Joey J. Burzynski	Michelle Marie Robichaud
Craig Z. Buttler	Scott C. Ross
Melissa Marie Charbonneau	Lawrence Edward Schwab
Stephanie Nicole Decoteau	†*Leslie Anne Scribner
Mark James Devir	†*Karin Joy Stebbins
Bridget Shannon Doran	Mikhal Stein
Stacie Leigh Fairbanks	†*Sarah Frances Taylor
†*Amy Deanna Fox	Scott William Tucker
Steven M. Gabaree	Ricky M. Thomas
*Donna Jean Geary	Dennis Peter Tybursky
Philip Louis Haynes	Jennifer Ann Vanderhoof
Aaron Douglas Howard	Jessamine Mabrey Welsh
†*Daniel G. Jean	†*Amy Sue White
Annie Lyons	Melissa Ann Williams
Timothy P. Mahoney	†*Jennifer Wilson
Bruce Allen McComish, Jr.	Darren Christopher Zwicker

†National Honor Society

*Top Ten



